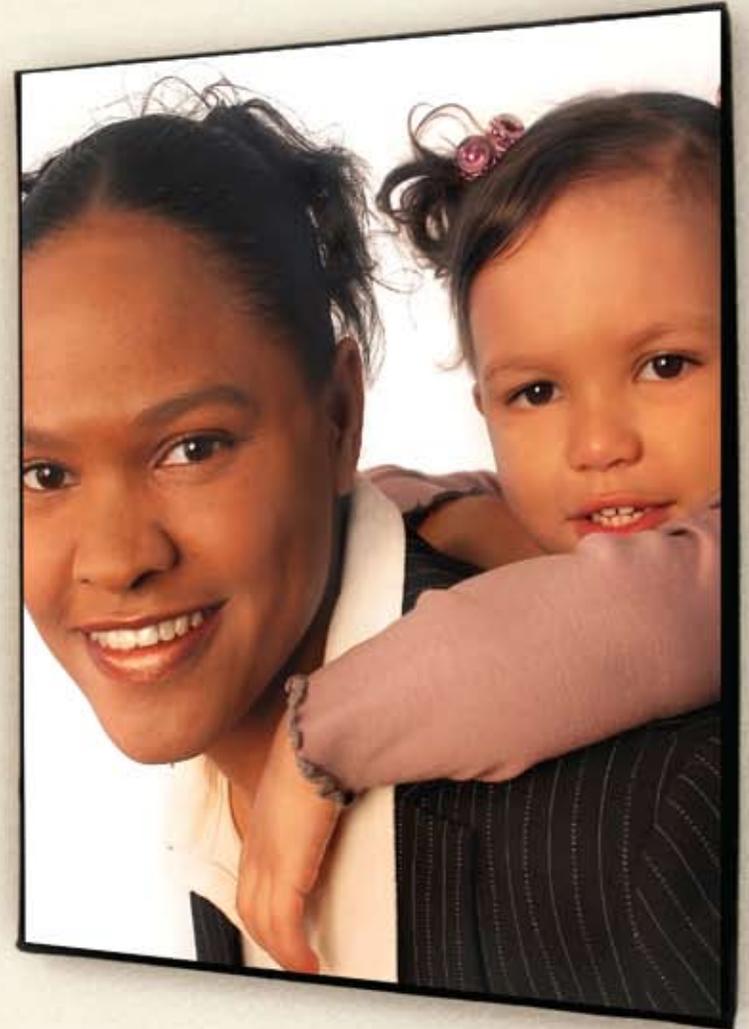


# CATHOLIC CHARITIES

TERRE HAUTE



PROVIDING HELP. CREATING HOPE.

ANNUAL REPORT, FISCAL YEAR 2008: JULY 1, 2007 - JUNE 30, 2008

*"Your light must shine before others,  
that they may see your good deeds and glorify your heavenly Father!"*  
Matthew 5:16

## AGENCY COUNCIL AND STAFF

John C. Etling, Agency Director

### Agency Advisory Council in Fiscal Year 2008

David Grimes, **President**  
Sally Stewart, **Vice President**  
Mary Chloupek, **Secretary**  
Mary Lou Albert, **Treasurer**  
William Haley, **Past President**

### Members

John Heck • Louis Lenne, Jr.  
Bobbi McPeak • Mary Caye Pfister  
Jennifer Peters • Robert Prox, III  
Henry T. Smith • Robert Waelbroeck

### Ex-officio

Rev. Joseph Kern, *Chairman*  
David Siler, *Executive Director,*  
*Secretariat for Catholic Charities*  
*and Family Ministries*

### Administrative Support

Pat Armstrong • Patti Beddow

### Ryves Youth Center at Etling Hall

James Edwards, *Program Director,*  
jedwards@catholiccharitiesterrehaute.org  
Dan Snider, *Assistant Program Director*  
Allan Campbell • Pam Otte  
Beth Sabelhaus

### Bethany House Services

Dotty Crippen, *Program Director,*  
dcrippen@catholiccharitiesterrehaute.org  
Angela Cobb • Kim Coffey  
Eugene King • Charlene Loudermilk  
Charles Poore

### Staff

#### Food Bank

Patricia J. Etling, *Program Director,*  
petling@catholiccharitiesterrehaute.org  
Rhonda Fulford • William Haley  
Esteban Rosales • Cecelia Stiles

#### Christmas Store

Georgia Nardini, *Program Director,*  
gnardini@catholiccharitiesterrehaute.org

2931 Ohio Blvd.

Terre Haute, IN 47803

812-232-1447

CatholicCharitiesTerreHaute.org

## MISSION STATEMENT

Catholic Charities Terre Haute exists to serve the poor, the hungry, the homeless, the elderly, the neglected children and the needy. Our goal is to relieve suffering and hardship for people in the community regardless of nationality, race, creed, or religion.



FROM THE AGENCY DIRECTOR

Every year seems to bring with it new challenges. Fiscal Year 2008 was certainly no exception. In December 2007 we completed the closing of the Simeon House Congregate Living facility. The decision to close this program was not easy, but was made after a thorough review of the program and the future of the agency. A committee that included local leaders and Catholic Charities program directors provided much guidance and support to arrive at this conclusion. I want to thank those who participated in this process for their wisdom, time and efforts.

We held an open house and blessing in January to celebrate the renovation of the Bethany House kitchen and dining facilities. Any construction project can be stressful but this project was also accompanied by the loss of our program director of 22 years, Martha Green. She suffered a fatal heart attack and returned home in January to be with our Lord. Her presence is still missed today.

In the final month of our fiscal year the entire service area of our agency, which includes Vigo, Sullivan, Clay, Parke, Vermillion, Knox and Greene Counties, experienced a flooding that qualified these counties as disaster areas. The community responded generously following the storm's initial impact. Now a long-term plan will be necessary to identify the recovery efforts to help the families most affected, which will take several years. Catholic Charities Terre Haute is committed to this cause and will be there to help these families and all others who are in need.

We use the tagline, "Providing help. Creating hope." because it speaks clearly to the work we do every day. I thank you, the donors of our agency, for your kindness and consideration to our mission. Your investment in the agency's work is critical to making it happen and I consider us partners in this effort.

Sincerely Yours in Christ,

A handwritten signature in black ink that reads "John C. Etling". The signature is fluid and cursive.

John C. Etling

Catholic Charities Terre Haute Agency Director



# PROVIDING HELP

## Bethany House

Revenue for the program: \$234,423

Expenses: \$202,587

In order to help some of the poorest and most vulnerable in the Wabash Valley, our Bethany House services have several components: shelter for families, soup kitchen for anyone who is hungry and a free clothes closet. All services are designed to help all individuals and families when they are in need, regardless of why they need our help.

**Shelter provided to 2,134 adults and 1,600 children • 11,225 Resident Meals**

Our staff works closely with each family to help them develop better life skills to meet the challenges of daily living and maintaining stable housing. Length of stay is determined by the family's needs. Residents are assigned chores to help in the operation of Bethany House and this also helps the staff gauge each resident's ability and willingness to work toward the goal of finding employment and more permanent housing.

**Fishes and Loaves Daily Soup Kitchen  
30,431 Meals • 54 Food Baskets Prepared**

Provides a meal to anyone who asks and are served every day, 365 days a year. Bethany House serves as a backup for the pantry network and creates food baskets, three days of food for a family of four, when other pantries are not open.

**Clothes Closet  
25,802 Clothing Items Distributed**

Clothing is distributed to anyone who needs it, including the shelter residents and many residents in the Ryves neighborhood. Volunteers work five days a week to make this program possible.

## Christmas House and Household Exchange

Revenue for the program: \$32,179

Expenses: \$43,028

**Christmas assistance provided to 3,220 individuals in 768 families**

- Adults: 1,601
- Teenagers (13-17): 383
- Children (1-12): 1,134
- Infants (0-12 mos.): 102

Provides clothing and presents for families who otherwise could not afford them. A network of 35 churches, schools and community agencies refer clients to this program. More than 300 volunteers work year-round to solicit, collect and sort thousands of pieces of donations. In 2007 the Christmas Store served clients from Nov. 26 to Dec. 7 at its location at 829 N. 14th St.

**291 families served by Household Exchange Program • 186 Donor Households**

Distributes the necessary items needed for a home, ranging from couches and beds to alarm clocks and televisions. Families that need this help often include those transitioning from a shelter to a home or apartment, low-income families, single mothers with low or no income, and victims of fires or home invasions. This program also benefits the environment by keeping useful items out of landfills.

*All of our agency's services are offered free of charge, except member food pantries to the food bank pay a nominal \$0.18 per pound of food for shared costs for warehousing and safe storage.*

## Terre Haute Catholic Charities Food Bank

Revenue for the program: \$210,961

Expenses: \$192,420

- 118 Food Bank Member agencies
- 1,714,548 Pounds of Food Distributed
- 1,986,595 Pounds of Food Collected from Donors

On a daily basis, the food bank serves seven counties in the Wabash Valley by distributing much needed food – from a few cans at a time to semi-trucks full of food. The food bank must manage a complex inventory requiring cataloging, refrigeration and an efficient distribution method.

Our program is a certified affiliate of Feeding America (formerly America's Second Harvest), the national food bank network, which solicits and distributes donated food and grocery products through 200 affiliate food banks nationwide. It is also the designated distributor of USDA Commodities for seven west-central Indiana counties.

**We thank these key volunteers for their numerous hours of service to Catholic Charities last year:**

Betty Gunn • Beverly Evans  
Camilla Carbon • Catherine Steppe  
David Gagnon • Gina Dickens  
Jack Ross • Janet King  
Jo Ann Brown • Kathy Headley  
Kenny Kessner • Margaret Ann Weust  
Marian Carney • Martha Broshar  
Mary & Bob Chloupek • Mary Ann Tackett  
Pam Grimes • Willie Scully

## Ryves Youth Center at Etling Hall

Revenue for the program: \$341,640

Expenses: \$456,115

• 1,562 Youth Served at Ryves

### Children participating in each activity

Sports and physical activity . . . . .	12,143
Scouting . . . . .	239
Preschool . . . . .	3,711
Computer Lab/Amateur Radio . . . .	4,421
Culture: Movies, Music, Art, Dance.	7,025
Caring Kids . . . . .	701
Kid's Cafe (meals served) . . . . .	16,318
Tutoring. . . . .	3,321

Provides a wide variety of programming to children and young people that primarily come from low-income families in the Ryves neighborhood. These activities take place in a loving and secure environment that are designed to promote education and hope for their future. The youth center addresses the emotional and physical poverty that most of the children deal with at home. The facility operates Monday through Friday from 1 to 9 p.m. and serves dinner every night.



Preschoolers read with Preschool Director Pam Otte.

Ryves Youth Center's preschool and Kid's Cafe were able to expand because of grants from Sodexho's *Feeding the Future* through Indiana State University and American Idol's *Idol Gives Back* through America's Second Harvest (now called Feeding America). These grants provided more nutritious food that children enjoy eating. Having partners in our community such as Sodexho and America's Second Harvest/Feeding America allows us to bring the best programming to these children.

## Simeon House

Revenue for the program \$31,042

Expenses \$47,574

- Closed: December 31, 2007
- 178 Seniors Served at Simeon House from July 1, 2007 to Dec. 31, 2007

The Simeon House was an intermediate step between living independently and residing in a full-scale nursing home for seniors. We learned through careful evaluation and declining resident rates that the Simeon House and its programming are no longer the best way to serve the elderly in our area. In Fiscal Year 2008, the Simeon House ended its residential services. The financial assistance and referral services have remained to help the elderly in our community.



Bev talking with folks eating at the newly-remodeled soup kitchen.

## CREATING HOPE.

Jen came to Ryves Youth Center at Etling Hall in the summer of 2007. At first she had a lot of anger and would not join group activities. It took quite awhile for Jen to feel safe at Ryves. Unfortunately during the year she also experienced homelessness, couch hopping with her mother throughout Indiana.

Upon returning to Terre Haute, Jen realized that the Ryves staff was her "family". She wrote: "Ryves Hall has helped me a lot,.... I could talk to any adult and trust them that they wouldn't tell anyone. I cried and they helped me figure things out. [I]f I needed something they would do their best to get whatever I needed. On Thanksgiving we got food to put in my house and I was really thankful. If Ryves Hall didn't help me, I would have no clothes, and my feelings inside would not come out."



Food collection and organization after the WTHI "Share Your Thanksgiving" Food Drive.

## VOLUNTEERS AND SPECIAL EVENTS

In order to provide the level of service that we do, the agency relied on 3,100 volunteers last year. At the 33rd annual benefit dinner on September 20, 2007, the agency acknowledged three special people in a new tradition of recognizing those who go above and beyond normal expectations. The dinner raised more than \$36,000 for the agency. Each of these individuals has been involved with the agency for more than 20 years.

Patricia Etling  
Ray Broshar  
Pat Junker



*Beth Sabelhaus, education coordinator, tells the attendees at the 33rd annual fundraising dinner how their donations change children's lives at Ryves.*

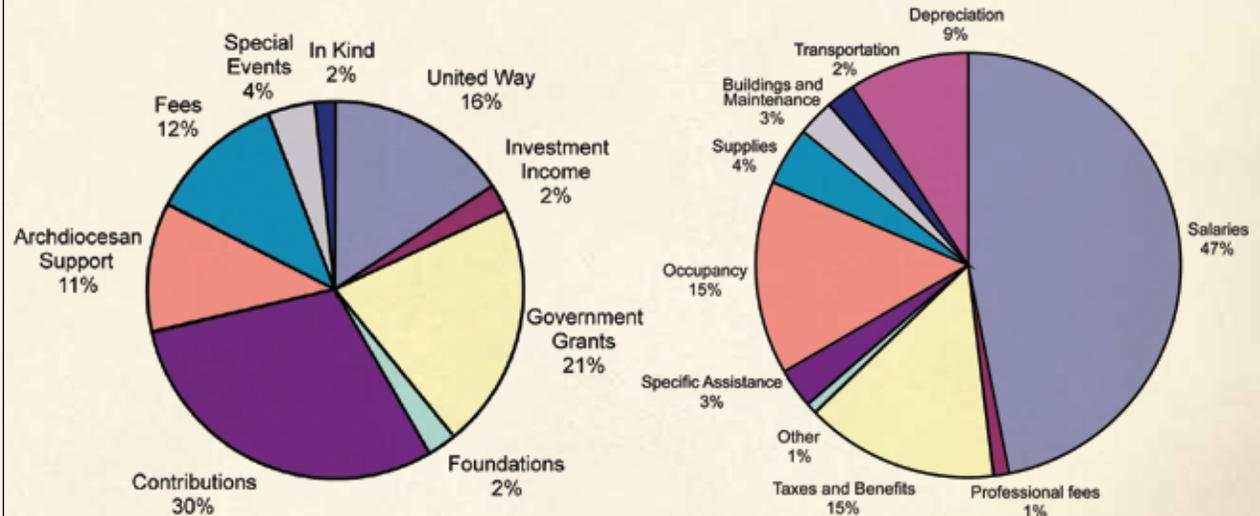
## OPERATING FUNDS DURING FISCAL YEAR ENDING 06/30/2008

### Revenues

United Way	\$134,282	15.79%
Investment Income	19,554	2.30%
Government Grants	180,271	21.20%
Foundations	20,500	2.41%
Contributions	252,966	29.75%
Archdiocesan Support	92,832	10.92%
Fees	100,165	11.78%
Special Events	36,603	4.30%
In Kind	13,072	1.54%
<b>Total Revenue</b>	<b>\$850,245</b>	

### Expenses

Salaries	\$441,291	46.86%
Professional fees	12,184	1.29%
Taxes and Benefits	137,118	14.56%
Other	7,303	0.78%
Specific Assistance	29,327	3.11%
Occupancy	139,991	14.87%
Supplies	40,512	4.30%
Buildings and Maintenance	25,582	2.72%
Transportation	23,017	2.44%
Depreciation	85,399	9.07%
<b>Total Expenses</b>	<b>\$941,724</b>	



*Catholic Charities serves any person in need of our services, regardless of their religious, social or economic backgrounds.*

A copy of the 2008 Audited Financial Statement for the Chancery and Certain Entities for the Archdiocese of Indianapolis is available at [www.archindy.org/finance/archdiocese.html](http://www.archindy.org/finance/archdiocese.html).

SECRETARIAT FOR CATHOLIC CHARITIES AND FAMILY MINISTRIES  
CatholicCharitiesIndy.org

Catholic Charities Indianapolis  
Catholic Charities Bloomington  
Catholic Charities Terre Haute  
Catholic Charities Tell City  
St. Elizabeth – Catholic Charities

Collectively last year all five agencies served more than 104,000 persons with the combined expenses of \$7.7 million and revenues of \$8.8 million. The total revenue amount includes a one million dollar capital grant from United Way of Central Indiana to help fund a new family homeless shelter in Indianapolis. (These figures are unaudited and a full audited statement is available at [www.archindy.org/finance/archdiocese.html](http://www.archindy.org/finance/archdiocese.html).)

Each agency serves any person in need. In addition we are licensed to complete adoptions throughout the States of Indiana and Kentucky. For a detailed look at each agency's services and operating funds, visit [CatholicCharitiesIndy.org](http://CatholicCharitiesIndy.org).

Effective July 1, 2008, St. Elizabeth/Coleman Pregnancy and Adoption Services became part of Catholic Charities Indianapolis, with David Bethuram serving as the agency director of this expanded agency. We are combining the strengths of each agency to deliver innovative services to complete adoptions and provide professional support for women experiencing unplanned pregnancies in central Indiana. It also allows us to become better stewards of our resources, particularly in the areas of fundraising, accounting and administrative support.

PROVIDING HELP. CREATING HOPE.

**Staff and Advisory Council**

**David Siler**, Secretariat Executive Director

**David J. Bethuram**, Secretariat Associate  
Executive Director

**Stefanie Anderson**, Communications and  
Marketing Coordinator

**William Spangler**, President of the Secretariat  
Advisory Council, *St. Luke, Indianapolis*

*(Parish and hometown listed.)*

**Members During Fiscal Year 2008**

Jake Asher, *St. John, Indianapolis*

Mary Ann Browning, *St. Elizabeth Ann Seton, Carmel*

Bob Buckner, *St. Monica, Indianapolis*

Deacon Mike East, *St. Ambrose, Seymour*

Pinkie Evans, *St. Monica, Carmel*

Dave Grimes, *St. Benedict, Terre Haute*

Tom Hirschauer, *St. Luke, Carmel*

Deacon Bill Jones, *St. Bartholomew, Columbus*

Peggy Magee, *St. Pius X, Indianapolis*

Jim McGillivray, *St. Paul, Bloomington*

Ron Mead, *St. Vincent Health*

Rev. Don Schmidlin, *Retired, Indianapolis*

Sister Marlene Shapley, *St. Francis Hospital*

Deacon John Thompson, *St. Augustine, Clarksville*

Roberta Walton, *Our Lady of Mt. Carmel, Sheridan*

*“The Church’s deepest nature is expressed in her three-fold responsibility: of proclaiming the word of God, celebrating the sacraments, and exercising the ministry of charity. These duties presuppose each other and are inseparable.”*

**Pope Benedict XVI, Deus Caritas Est**



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## YOU'RE INVITED TO SHINE!

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### A Social Ministry Renewal

Led by Catholic Charities and inspired by Pope Benedict XVI's encyclical, *Deus Caritas Est* (God is Love), this year-long social ministry renewal is an effort to celebrate and awaken the service element of the Catholic faith. Our ultimate goal is for more individuals and families in our communities who are suffering to be served by more Catholics and Catholic institutions. As a result of SHINE, we hope to witness more collaboration among various ministries, an increased involvement with Catholic Charities and parishes beginning or expanding their own parish social ministry.

**SHINE will be kicked off at a gathering of all pastoral leaders and social ministry leaders on October 1, 2009. This day will be designed to inspire, educate and equip us with tools to expand this ministry. This renewal effort will be an opportunity for the entire archdiocese to focus on the social mission of the Church for one full year "as we go forth to love and serve the Lord."**

CATHOLIC CHARITIES TERRE HAUTE  
2931 Ohio Blvd.  
Terre Haute, IN 47803  
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CatholicCharitiesTerreHaute.org

*"Love is the light—and in the end, the only light—that can always illuminate a world grown dim and give us the courage needed to keep living and working. To experience love and in this way to cause the light of God to enter into the world—this is the invitation I would like to extend with the present Encyclical." Pope Benedict XVI, *Deus Caritas Est**