

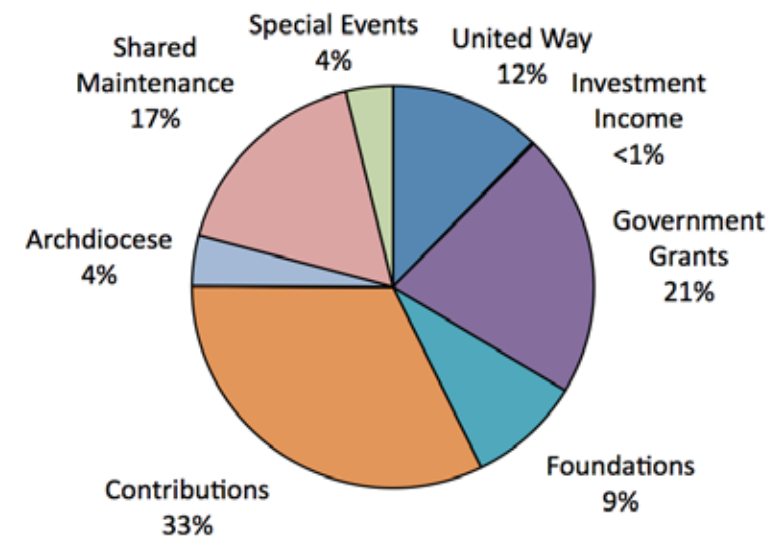
Catholic Charities Terre Haute

Operating Funds Only
Fiscal Year Ended 6/30/2013

The financial data presented here is unaudited. A copy of the 2013 Audited Financial Statement for the Chancery and Certain Entities for the Archdiocese of Indianapolis is available at www.archindy.org/finance/archdiocese.html.

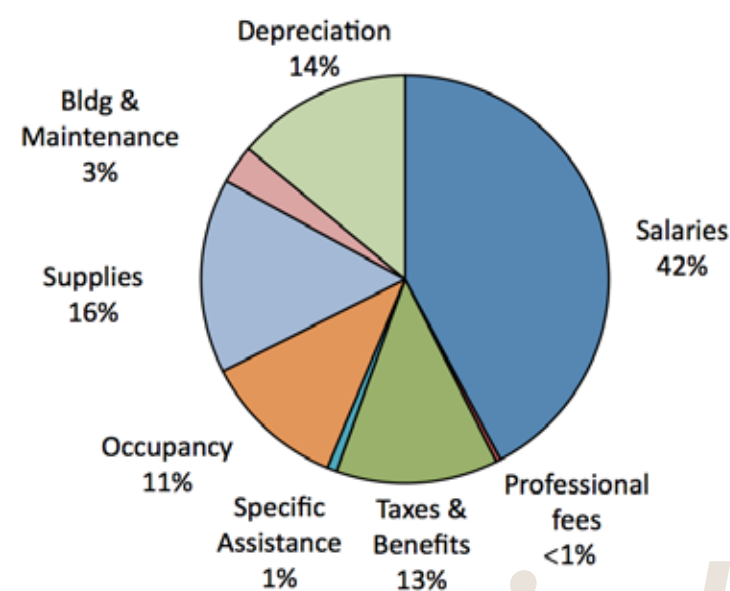
Revenues

United Way	\$155,112
Investment Income	\$1,699
Government Grants	\$270,396
Foundations	\$116,106
Contributions	\$410,291
Archdiocese	\$51,849
Shared Maintenance	\$216,752
Special Events	\$47,940
Total Revenue	\$1,270,145



Expenses

Salaries	\$552,097
Professional fees	\$4,886
Taxes & Benefits	\$167,762
Specific Assistance	\$10,150
Occupancy	\$148,056
Supplies	\$201,732
Bldg & Maintenance	\$40,109
Depreciation	\$182,109
Total Expense	\$1,306,901
Net Profit	-\$36,756



90¢ of every dollar donated goes directly to help those in need.

Financials

From the Executive Director

On April 26, 2013 at the University of Notre Dame, 100 Catholic leaders from around the state including all 5 Indiana bishops gathered for the first-ever Indiana Catholic Poverty Summit. The summit marked the beginning of many efforts that will be ongoing to help reduce poverty in our state.

The Indiana bishops have confirmed their desire and intention to write a pastoral letter on poverty for the Church of Indiana. The goal for the pastoral letter will be to call attention in our state to the plight of those suffering the consequences of material poverty. More importantly, the pastoral letter will call for action by the Catholic faithful and all people of good will to actively engage in efforts to alleviate this suffering and to advocate for policy changes to do the same.

In an effort to keep the conversation going among ourselves, and others interested in our work to reduce poverty in the state of Indiana, we have set up an email address where thoughts and ideas can be sent and then shared for all of us to see. Please feel free to use the email address yourself and share the address with your friends and colleagues who might like to enter the conversation: ReducePoverty@archindy.org.

Thoughts and ideas sent to the email address will then be posted on the special webpage set up for our poverty reduction efforts at: archindy.org/cc/IndianaPovertySummit. Here you can also find all of the news that has been reported about the poverty summit. Thank you for joining us in the fight to end poverty.

David Siler

David Siler
Executive Director, Secretariat for Archdiocesan Catholic Charities and Family Ministries



All of our agency's services are offered free of charge, with the exception of member food pantries paying a nominal \$0.19 per pound of food (excluding USDA Commodities and perishable food items) to the Foodbank for shared costs for warehousing, transportation, insurance and safe storage.

Catholic Charities
Providing Help. Creating Hope. Serving All.

Catholic Charities

2013 Annual Report: Fiscal Year July 1, 2012 – June 30, 2013



From the Agency Director

Dear Friends,

Another year has passed and our work seems to be more important than ever. Food pantry use is on the rise, our shelter program maintains a consistently high percent of occupancy and our youth center is serving more than 1,500 children. Our feeding partners tell us that families who previously received food every few months are now "regulars" on a weekly basis. Time and time again, we hear of folks who have been our supporters in the past now needing our help.

Hunger and homelessness have come to the suburbs and it is a growing problem. In light of all this, our commitment to provide help and create hope has never been stronger. This year, our team is renewing our commitment to the vision that no one should have to be hungry in west central Indiana, and over the next year we will be launching some new strategic initiatives designed to meet the goal we have with our national partner, Feeding America. As we start our 40th year of operations, it is our hope and desire to lead the west central Indiana community in solving hunger through innovative programs and partnerships – and we'll be introducing updated development and training programs for our network partners that will help them build capacity and serve their hungry neighbors more effectively.

We have looked to you, our partners, in feeding our hungry neighbors and growing our programs, and you have responded. With your help, we distributed a near-record 2.58 million pounds of food – the equivalent of 2.15 million meals – to our hungry neighbors in fiscal year 2013. Working with our retail partners, we enhanced our Food Recovery Program to get more fresh produce

and baked goods to those in need. By partnering food pantries with retailers, perishable donations are now distributed within 24 to 36 hours – enabling us to provide the equivalent of 269,272 meals.

In addition, recognizing that child hunger is a key obstacle to our future generation's success, we increased our outreach to children through our after-school and summer feeding programs, as well as our Backpack Program by 21 percent. Your generous donations of food, funding and time also helped us overcome shortfalls in government commodities to keep food flowing to our more than 90 partner feeding programs.

While we are proud of our accomplishments, this year's Feeding America Map the Meal Gap Study indicates we have more work to do. The study identified a need for 4.3 million meals in our area so no one goes hungry. Knowing that 1 in 7 people will face hunger at some point this year compels us to work all the more diligently to solve hunger in our community.

Our success is tied to your continued support – our generous donors, volunteers and partners, who give selflessly so our hungry neighbors will have the nutrition they need to lead healthy, productive lives.

It is with sincere gratitude that we thank you for being part of our family.

John C. Etling *Bob Waelbroeck*

John C. Etling
Agency Director

Bob Waelbroeck
Council President

Providing Help.

All information is for Fiscal Year 2013:
July 1, 2012 – June 30, 2013.

Bethany House Emergency Shelter

Revenue for the program: \$350,501
Expenses: \$418,658

Shelter (172 adults and 86 children served) – temporary shelter for single women, married couples and families, case management, referrals, skills development

Loaves and Fishes Soup Kitchen (42,069 meals served) – meals served every day of the year, and emergency food baskets available

Deli Days (23,900 people served) – baked goods and fresh produce distributed while it is still its most nutritious

Clothes Closet (13,356 family members served) – distribution of gently used clothing and small household items

Christmas House and Household Exchange

Revenue for the program: \$39,952
Expenses: \$5,139

Christmas Store (2,858 family members served

from 651 families during the Christmas season, 798 family members served from 266 families during emergency situations)

Provides low-income families with a household item, personal hygiene products, clothing for each family member and a toy for each child. All items are new and provided at no financial cost.

Household Exchange (342 families served, 528 donor families)

Household items such as furniture and kitchen items are distributed to low-income families, victims of fires or home invasions, and families transitioning from a shelter to a home or apartment. This program also benefits the environment by keeping useful items out of landfills.

Terre Haute Catholic Charities Foodbank

Revenue for the program: \$587,368
Expenses: \$659,143

(90 Foodbank Member agencies, 2,577,861 Pounds of Food Distributed, 2,643,667 Pounds of Food Collected from Donors)

As a certified affiliate of Feeding America, the Foodbank solicits, collects, sorts, safely warehouses, and distributes 2 million meals each year to more than 32,000 individuals living in Clay, Greene, Knox, Parke, Sullivan, Vermillion, and Vigo counties.

Ryves Youth Center at Etling Hall

Revenue for the program: \$292,324
Expenses: \$223,961
1,574 Youth Participated at Ryves

Participation in Activities*

Sports and physical activity.....14,958
Scouting.....1,452
Preschool.....1,791
Kid's Cafe (meals served).....17,751
Tutoring.....17,556
Champions Reading.....806

BackPacks Distributed.....3,922

*1,574 children attended Ryves Youth Center. The numbers corresponding to each program represent the number of times these children participated in an activity.

The Youth Center is a safe-haven which fosters a positive sense of self-worth through programs that promote physical, educational, and social development for children ages 5-17 in our communities.

The facility, which operates Monday through Friday afternoons, provides supervised recreation, tutoring, mentoring, counseling, and evening meals for every child in attendance.

Creating Hope.

Special Events and Recognition

In all areas of our service, it is essential that each person is treated with respect and dignity. We are not here to judge our neighbors; we are here to provide help and create hope during a difficult time in life.

This past year, we celebrated our 38th year of existence here in the Wabash Valley with our Annual Benefit Dinner on September 5, 2012, held at Idle Creek Golf Course and Banquet Center. The event, with featured speakers – former resident Kathy Houk and Todd Woelfle, volunteer at Ryves Youth Center – raised nearly \$29,000 and recognized those who have made significant contributions to the success of our programs and the clients we serve. These individuals were honored at our annual dinner and are so important to the success of our agency. We are grateful for their efforts.

Honored at the 2012 fundraising dinner:

Greg Zoeller
Marine Corps League, Joseph A. Bray Detachment

Congratulations to Idle Creek Subdivision – 2012 winners of the Sock and Undergarment Drive!

We thank these key volunteers for their numerous hours of service to Catholic Charities last year:

Paula McCalister	AHEC & IU School of Medicine Students
Don Drohr	Jack Sands
Carlos Montenez	Debbie Wescott
Joe Tenerelli	Marty Moshier
Cedric Jones	Dustin McCarty
Peggy Wesley-Fitzthum	Rebecca Southwick
Kristy Zukokas	Linda Turner
Donnie Sartain	Terry Sawyer
Gina Dickens	Jackie Dunbar
Jack Dispennett	Keith McElroy
Steve Gretencord	United Way
Mary Ann Gillie	Terre Haute South Vigo Key Club
Dawn Miller	Odyssey House
Chris Miller	Club Soda
Tiffany Gilley	Turning Point
Tom Bruce	Elanco
Connie Elmore	ISU Women's Soccer Team
Janet Rose	Gurmon Container & Supply Corp.
John Paul II High School Students	Goodwill Industries
Project HELP	AARP SCSEP
Terre Haute North Vigo Honor Society	
Krista Arrojo	



Congratulations to Seth Boland for completing his Eagle Scout project at Ryves Youth Center.

Catholic Charities / Saint Mary-of-the-Woods College Scholarship Winner

We are excited to have announced Amber Maness as the recipient of this year's scholarship to Saint Mary-of-the-Woods College. Amber, a 2013 graduate of Terre Haute North Vigo High School, faced family challenges through a series of moves that resulted in her living with her grandparents. "Even though there are several negative things that have occurred in my life, I try to focus on the good things," she explained. "By doing community service at Catholic Charities, I have seen people that are much less fortunate than me. I have a family that loves me and would do anything they could to help me. So, I am thankful for the things that I do have."

The award is a full-tuition scholarship each year for enrollment in the campus, online or graduate programs. The committee's selection was based on a written essay and application, a letter of recommendation and an interview.

Congratulations, Amber! Best wishes for a successful college career!

Walmart State Giving Grant for Bethany House

We appreciate the partnership we have with Walmart and the Walmart Foundation. Their commitment to hunger relief helps to ensure the sustainability of our programs while providing help and creating hope to an ever-growing number of individuals in our communities. This \$30,000 grant provided another full year of nutritional aid to hungry individuals in our communities.

"This generous grant from Walmart allows Bethany House to continue serving nutritious meals each day and also provides fresh produce, breads and baked goods for people to eat at home through its Deli Days program and emergency food baskets. We could not be more grateful to continue giving to those that need it most," said Catholic Charities agency director John Etling. "The Bethany House Soup Kitchen is unique within our communities because it is open every day of the year, serving meals on Sundays, holidays, and even during snow and ice storms."

The contribution to Catholic Charities' program was made possible through the Walmart Foundation's Indiana State Giving Program and is part of the Foundation's historic pledge to donate \$2 billion through 2015 to help the hungry in America.

Other facts:

92% of the children participating at Ryves Youth Center feel the homework help has allowed them to understand their schoolwork better.

94% of the children attending Ryves Youth Center give it two thumbs up for believing the adults care about their feelings and what happens to them.

100% of the member agencies express satisfaction with the services they receive from the Foodbank.

78% of the children who participated in the Ryves Champions Reading Program during the 2012-13 school year showed improvement in their reading skills.

100% of the adult residents at Bethany House have made progress towards self-sufficiency.



Agency Advisory Council Members

Bob Waelbroeck, President
Henry Smith, Vice President
Sally Stewart, Treasurer
Laura Land, Secretary
Jennifer Garwood, Interim Secretary
Mary Lou Albert
Mary Chloupek
David Grimes
John Heck
Judge Christopher Newton
Jennifer Peters

Mary Caye Pfister
Bob Rhodes
Mark Thiemann
Dan Weber
Rev. Richard Ginther, Chairman of the Council
David Siler, Executive Director, Secretariat for Archdiocesan Catholic Charities and Family Ministries
Agency Director – John C. Etling
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Staff

Administrative Support

Patti Beddow
Julie Davis

Development Director

Jennifer Buell,
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Foodbank

Tom Kuhl, Program Director,
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Rhonda Fulford
Kelli Marlowe
Lori McKinley
Esteban Rosales
Lisa Summers
Katherine Sue Hanna
Homer Beach
Dan Snider
Eugene King

Christmas Store

Dotty Crippen, Program Director,
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Bethany House

Dotty Crippen, Program Director,
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Rita Boswell
Nadine Cunningham
Carolyn Horner
Helen LaLoux
Brandy Thompson
Misty Mills
Brenda Wilson
Beth Gaither
Joanne Shamblin

Ryves Youth Center at Etling Hall

James Edwards, Program Director
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Allan Campbell
Pam Otte
Jim Pinkstaff
Polly Lyday
Georgia Nardini
Jim Osburn

