Net Profit: -$36,756
Total Expense: $1,306,901
Depreciation: $182,109
Bldg & Maintenance: $40,109
Supplies: $201,732
Occupancy: $148,056
Specific Assistance: $10,150
Taxes & Benefits: $167,762
Professional fees: $4,886
Salaries: $552,097

Total Revenue: $1,270,145
Shared Maintenance: $216,752
Archdiocese: $51,849
Contributions: $410,291
Foundations: $116,106
Government Grants: $270,396
Investment Income: $1,699
United Way: $155,112

Financials

90¢ of every dollar donated goes directly to help those in need.

Catholic Charities
Terre Haute
Operating Funds Only
Fiscal Year Ended 6/30/2013

Revenues
United Way $155,112
Investment Income $1,699
Government Grants $270,396
Foundations $116,106
Contributions $410,291
Archdiocese $51,849
Shared Maintenance $216,752
Special Events $47,340
Total Revenue $1,270,145

Expenses
Shared Maintenance 17%
Special Events 4%
Investment Income 12%
Government Grants 21%
Foundations 9%
Contributions 33%
Depreciation 14%
Bldg & Maintenance 3%
Supplies 28%
Occupancy 11%
Specific Assistance 2%
Taxes & Benefits 13%
Professional fees 13%
Salaries 42%

Total Expense $1,306,901
Net Profit: -$36,756

From the Executive Director

On April 26, 2013, at the University of Notre Dame, 100 Catholic leaders from around the state including all 5 Indiana bishops gathered for the first-ever Indiana Catholic Poverty Summit. The current GBM Meshak’s efforts that are recruiting to help reduce poverty in our state.

The Indiana bishops have confirmed their desire and intention to address the problem of poverty for the Church in Indiana. The goal for the pastoral letter will be to address the Catholic faith and all people of good will to be actively engaged in efforts alleviating the suffering and social injustice that is due to poverty in our state.

In efforts to keep the conversation open among everyone, and everyone who was to the conversation, Feedback Povery.ho.org.

Thoughts and ideas sent to the email address will then be posted on the special webpage set up for our poverty reduction efforts at: archindy.org/cc/

From the Agency Director


In an effort to keep the conversation going among ourselves, and others interested in our work to reduce poverty in the state of Indiana, we have set up an email address where thoughts and ideas can be sent and then shared with all of the others.

Please feel free to use the email address posted and share the address with your friends and colleagues who might like to send the conversation. Feedback Povery.org.

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Providing Help.

All information for the Fiscal Year 2013: July 1, 2012 – June 30, 2013.

Rejected House Emergency Shelter

Revenue for the program: $250,000 Expenditures: $268,168

Shelter (772 adults and 86 children served – temporary shelter for single women, married couples, and families; case management, referral, skills development)

Lasso’s and Fish Camp Kitchen (2,426 meals served – served meals every day of the year; emergency food baskets available)

BackPacks Distributed: . . . . . . . . . . . . . . . . . . . . . . . .3,922

Youth Center at Elding Hall Restowment for the program: $10,000 Expenditures: $1,925

1,574 Youth Participants of Ryves

Creating Hope. Special Events and Recognition

In all areas of its work, it is essential that each program and agency with which we serve not only receive financial assistance but also our time, talents, and expertise. This year we were privileged to join with so many in helping people to see their potential, fulfill their dreams, and achieve their goals.

Our staff and volunteers have been inspired and touched by the stories we have been able to share with so many people... We are dedicated to helping those in need, promoting positive change, and building a better future for all.

Other Facts:

92% of the children participating at Ryves Youth Center are in the home; their program helped them understand their school behavior.

94% of the children attending Ryves Youth Center got to the B-Balls, up by over half the parents and the children when that met their needs.

100% of the members of the youth group express satisfaction with the services they receive from the Feedback. 76% of the children who participated in the youth programs showed improvement in their schoolwork.

100% of the adult residents at Bethany House have made progress toward self-sufficiency.

Catholics for Housing (4,036 families served in 2013) – does not judge our neighbors; we are here to provide help and to make hope a reality.

In all areas of our work, it is essential that each period of their work and each visit. We do not have to judge our neighbors; we have to help make hope a reality.

Ryves Youth Center at Elding Hall

Reconstruction for the program: $100,000 Expenditures: $32,000

1,574 Youth Participants at Ryves

Our staff and volunteers have been inspired and touched by the stories we have been able to share with so many people... We are dedicated to helping those in need, promoting positive change, and building a better future for all.

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