

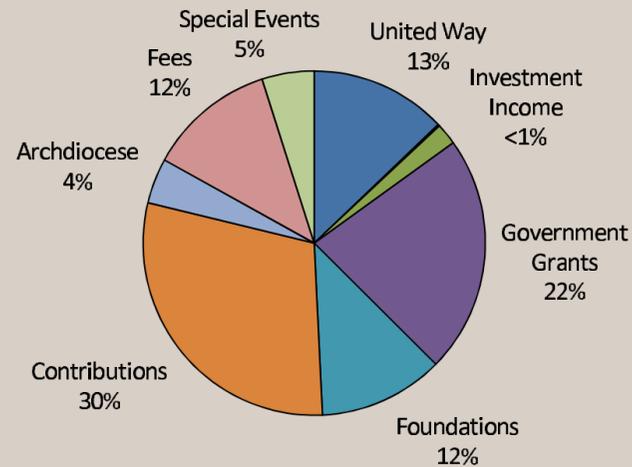
Catholic Charities Terre Haute

Operating Funds Only
Fiscal Year Ended 6/30/2012

The financial data presented here is unaudited. A copy of the 2012 Audited Financial Statement for the Chancery and Certain Entities for the Archdiocese of Indianapolis is available at www.archindy.org/finance/archdiocese.html.

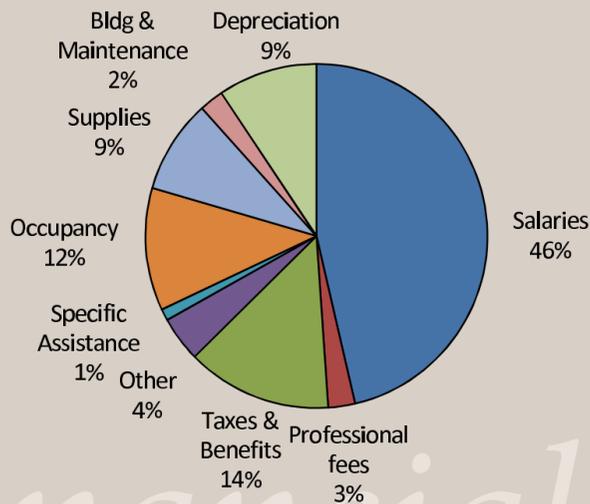
Revenues

United Way	\$157,220
Investment Income	\$1,816
Bequests	\$24,780
Government Grants	\$271,947
Foundations	\$143,801
Contributions	\$359,814
Archdiocese	\$51,849
Fees	\$146,744
Special Events	\$59,998
Total Revenue	\$1,217,972



Expenses

Salaries	\$565,641
Professional fees	\$30,664
Taxes & Benefits	\$167,535
Other	\$52,090
Specific Assistance	\$13,189
Occupancy	\$140,562
Supplies	\$107,689
Bldg & Maintenance	\$27,950
Depreciation	\$114,319
Total Expense	\$1,219,639



Net Profit -\$1,667

90¢ of every dollar donated goes directly to help those in need.

Walmart State Giving Grant for Ryves Youth Center



We appreciate the partnership we have with Walmart and the Walmart Foundation. Their commitment helps to ensure the sustainability of our programs while providing help and creating hope to an ever-growing number of children and families in our communities. This \$80,000 grant allowed the Youth Center to expand its literacy program. "We talk about basic needs a lot: food, clothing, shelter. Certainly those are basic needs, but the fourth basic need we've identified

is reading," explained Catholic Charities Agency Director John Etling. "You're not going to get very far in life if you can't read." To quote the Tribune Star, "We're raving about Walmart Foundation's \$80,000 donation to the Ryves Hall inner-city youth center in Terre Haute. That center has long performed tremendous work for the youth of our community, and a multinational organization's recognition of that ongoing effort is completely worthy."

A Forecast of Hope

This summer's oppressively high temperatures and incredibly dry conditions following the disastrous spring tornadoes surely demonstrate our world of extremes. The world over, we witness the extremes of Mother Nature and the havoc wreaked on people's lives.

In the same way, economic extremes right here in Indiana bring about a similar crisis in the lives of many Hoosiers – most notably the lives of our children. Sometimes a single storm in a family such as the loss of a job can put that family on the streets and other times storms combine, such as a job loss and a

health crisis or an addiction, the death of a family member or a prison sentence to cause as much destruction as a tornado.

Most of us have the resources to weather many of the storms that come our way – we have family and friends, perhaps a savings account, good health insurance, a good education or the skills to find a new job quickly. For many of our neighbors in the Archdiocese of Indianapolis, they suffer from a lack of resources of every kind.

What a blessing it is for the thousands of individuals and families that make their

Other Facts:

93% of the children participating at Ryves Youth Center feel the homework help has helped them understand their schoolwork better.

98% of the children attending Ryves Youth Center give it two thumbs up for the adults who care about their feelings and what happens to them.

89% of the member agencies express satisfaction with the services they receive from the Foodbank.

87% of the children who participated in the Ryves Champions Reading Program last school year showed improvement in their reading skills.

100% of the adult residents at Bethany House have made progress towards self-sufficiency.



way to Catholic Charities, St. Vincent de Paul, our Catholic hospitals and many of our parish outreach programs every year to gain the resources and the support that they need to get through their personal storms – creating a forecast for HOPE!

David Siler

David Siler
Executive Director, Secretariat for Archdiocesan Catholic Charities and Family Ministries

Catholic Charities Terre Haute

2012 Annual Report

Fiscal Year July 1, 2011 – June 30, 2012

From the Agency Director

Dear Friends,

This is no ordinary time. Our community is caught in a prolonged period of economic disruption that will surely earn a place in the history books.

High unemployment and the lingering effects of the recession have pushed record numbers of people in west central Indiana to the point of hunger. Even families who have always lived securely in the middle class have been seeking help at our food pantries.

Thankfully, history will also show that our community came together in response to the crisis. Tens of thousands of people poured their hearts, time and resources into Catholic Charities and made it possible for us to distribute more than 2.4 million pounds of food this past year, enough for 5,162 meals each day.

Those numbers are staggering—a measure of the hard times our neighbors endure, as well as the generosity of our financial partners, volunteers and advocates.

While government safety net programs are stretched thin from budget cuts, people can still count on Catholic Charities. Thanks to your continued involvement, we haven't cut back. We have instead scaled up, and we're getting more food to more families than ever before.

Our commitment to providing expanded programs such as the Mobile

Pantry, School Backpack Program, Deli Days, and the Bread & Produce Market are shining examples of how we're adapting to meet the sharp increase in community need. By carefully managing our relationships with the agriculture community, we are developing new efficiencies to access more nutritious food for a nutritionally-challenged population.

This year we will distribute more than 3 million pounds of food to more than 35,000 people in our seven-county service area. Within the next 2 years, our goal is for nearly half of that volume to be fresh fruit and vegetables.

Our mission is to serve the poor, the hungry, the homeless, the elderly, the neglected children...to relieve suffering and hardship. Catholic Charities is a leading advocate for effective, evidence-based government and private sector programs to assist people at risk of hunger, homelessness or retraining. As part of our comprehensive effort to ensure that no one in our community has to go hungry, we are currently sponsoring local research to determine the food needs of low-income residents in west central Indiana.



In 2013, we will mark 39 years of Catholic Charities providing help – and with your support – creating hope. There are plenty of reasons to celebrate accomplishments, but most importantly, it will be a time to renew our commitment to end hunger, homelessness and injustice in our community, no matter how long it takes.

Thank you for being part of this important work.

John C. Etling

John C. Etling
Agency Director

Robert H. Waelbroeck

Robert H. Waelbroeck
President, Advisory Council

Providing Help

All information is for Fiscal Year 2012: July 1, 2011 – June 30, 2012.



Bethany House Emergency Shelter

Revenue for the program: **\$195,743.94**

Expenses: **\$238,031.60**

Shelter (172 adults and 86 children housed) – temporary shelter for single women, married couples and families, case management, referrals, skills development, and rent and utilities assistance

Loaves and Fishes Soup Kitchen (42,069 meals served) – meals served every day of the year, and emergency food baskets available

Deli Days (23,900 people served) – baked goods, dairy products and fresh produce distributed while it is still its most nutritious

Clothes Closet (13,356 family members served) – distribution of gently used clothing and small household items

Christmas House and Household Exchange

Revenue for the program: **\$26,671.14**

Expenses: **\$35,107.59**

Christmas Store (3,505 family members served from 918 families)

Provides low-income families with a household item, personal hygiene products, clothing for each family member and a toy for each child. All items are new and provided at no financial cost to the client.

Household Exchange (55 families served)

Household items such as furniture and kitchen items are distributed to families transitioning from a shelter to a home or apartment, low-income families, and victims of fires or home invasions. This program also benefits the environment by keeping useful items out of landfills.

Terre Haute Catholic Charities Foodbank

Revenue for the program: **\$519,484.94**

Expenses: **\$519,083.40**

(87 Foodbank Member agencies, 2,449,243 Pounds of Food Distributed, 2,400,220 Pounds of Food Collected from Donors)

As a certified affiliate of Feeding America, the Foodbank solicits, collects, sorts, safely warehouses, and distributes 2 million meals each year to more than 32,000 individuals living in Clay, Greene, Knox, Parke, Sullivan, Vermillion, and Vigo counties.

Ryves Youth Center at Etling Hall

Revenue for the program: **\$424,579.95**

Expenses: **\$405,787.69**

1,508 Youth Participated at Ryves

Participation in Activities*

Sports and physical activity	13,539
Scouting	1,692
Preschool	2,127
Kid's Cafe (meals served)	18,100
Tutoring	14,986
Champions Reading	1,063
BackPacks Distributed	2,956

*1,508 children attended Ryves Youth Center. The numbers corresponding to each program represent the number of times these children participated in an activity.

The Youth Center provides for the children's emotional, physical, and basic needs through a variety of programs developed for children ages 5-17. The facility, which operates Monday through Friday, provides a full-day preschool program, supervised recreation, tutoring, mentoring, counseling, and evening meals for every child in attendance.

Creating Hope

Special Events and Recognition

In all areas of our service, it is essential that each person is treated with respect and dignity. We are not here to judge our neighbors; we are here to provide help and create hope during a difficult time in life.

This past year, we celebrated our 37th year of existence here in the Wabash Valley with our Annual Benefit Dinner

on September 7, 2011, held at Idle Creek Golf Course and Banquet Center. The event, with featured speakers – former resident Melissa Wich and Deming Elementary principal Susan Mardis – raised nearly \$34,000 and recognized two individuals who have made significant contributions to the success of our programs and the clients we serve. These individuals were honored at our

annual dinner and are so important to the success of our agency. We are grateful for their efforts. Individuals honored at the 2011 fundraising dinner:

Olivia Goulding
Norm Lowery

Congratulations to Northwood Subdivision – 2011 winners of the Sock and Undergarment Drive!



Thanks!

We thank these key volunteers for their numerous hours of service to Catholic Charities last year:

Rosemarie Brown	Sister Constance Kramer
Tom Bruce	Leah Myers
Mary Chloupek	Jim Osborne
Club Soda	Marita Pinkstaff
Gayle Daily	Paige Preusse
Gina Dickens	Community of St. Ann Parish
Jack Dispennett	Jack Sands
Austin Dowle	Donnie Sartain
Don Drohr	Rebecca Sedgewick
Dianna Edwards	Steven Senior, Jr.
David English	Terre Haute South Key Club
Mary English	Terre Haute South Football Team
Steve Flowers	Wanda Spence
Girl Scout Troop #10253	Samantha Turner
Great Dane Trailers	Peggy Wesley-Fitzthum
Steve Gretencord	Kristy Zukokas
Tiffany Howard	
ISU Women's Soccer Team	
Cedric Jones	

A special thank you to Molly McLean for completing her Girl Scout Gold Award at Ryves Youth Center and to Andrew Keiser and Danny Etling for completing their Eagle Scout projects at Ryves Youth Center and Bethany House respectively. Congratulations to each of them for their accomplishments.



Marine Corps League Grant

In an effort to help provide more food to hungry individuals in west central Indiana, the Marine Corps League Joseph A. Bray Detachment #471 made a \$35,000 donation to the Foodbank. The money will be divided among each of the counties within our service area to provide enough food for approximately 20,000 meals in each county. Commandant Henry Shattuck described the donation as a way of helping people, especially children, receive the nutrition they need during these tough economic times.



Our Services

All of our agency's services are offered free of charge, with the exception of member food pantries paying a nominal \$0.19 per pound of food (excluding USDA Commodities and perishable food items) to the Foodbank for shared costs for warehousing, transportation, insurance and safe storage.

Agency Council Members

Bob Waelbroeck, President
Henry Smith, Vice President
Sally Stewart, Treasurer
Laura Land, Secretary
Mary Lou Albert
Mary Chloupek
Jennifer Garwood
David Grimes
John Heck
Judge Christopher Newton

Jennifer Peters
Mary Caye Pfister
Bob Rhodes
Mark Thiemann
Rev. Richard Ginther, Chairman of the Council
David Siler, Executive Director, Secretariat for Archdiocesan Catholic Charities and Family Ministries

Staff

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Administrative Support

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Julie Davis

Development Director

Jennifer Buell
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Ryves Youth Center at Etling Hall

James Edwards, Program Director
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Dan Snider

Allan Campbell

Pam Otte

Jim Pinkstaff

Eugene King

Christmas Store

Georgia Nardini, Program Director
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Ryves Neighborhood Association

Leah Myers, Executive Director
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Foodbank

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Rhonda Fulford

Kelli Marlowe

Lori McKinley

Esteban Rosales

Lisa Summers

Katherine Sue Hanna

Homer Beach

Bethany House

Doty Crippen, Program Director
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Rita Boswell

Nadine Cunningham

Carolyn Horner

Helen LaLoux

Brandy Thompson

Misty Mills

Brenda Wilson

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