From the Agency Director

Dear Friends,

As we end our fiscal year 2014 and look back on the previous twelve months, I am constantly awed by the efforts and results of our staff, volunteers and partners.

For two consecutive years, the Foodbank has distributed nearly 3 million pounds of food. The Ryves Youth Center has continued to serve more than 1,400 children with educational, recreational and nutritional programming. The Bethany House has served more than 2,500 individuals with food, clothing and shelter assistance, and the Christmas Store has helped with Christmas presents (basic needs items) to more than 723 families during the holiday season.

Perhaps the most significant milestone we reached this year was towards our goal for the “Closing the Meal Gap” capital campaign. While we still have a lot yet to achieve, we have been able to raise 75% towards our goal of $2.5 million. I think it is no longer a question of if but when, and it comes at a time when our neighbors need us the more than ever before. The ability to distribute more nutritional food items throughout our service area is one of our initiatives. Without the ability to receive nutritious food, the most vulnerable of our neighbors cannot live healthy, productive lifestyles and meet the demands of everyday life.

It is always an eye-opening experience when people visit some of our families in struggling neighborhoods and emergency shelters. They have the opportunity to observe the extraordinary generosity of neighbors from near and far as they provide food, clothes, cleaning supplies and, above all, encouragement and solidarity.

I have had the blessing to personally witness the good Catholic Charities does and how it helps rebuild lives. Catholic Charities, in close partnership with our parishes and community partners provides help in a way that creates hope—as it does day-in and day-out—during difficult times and during sudden crises or disaster.

“Provide Help and Create Hope.”

Equally important, Catholic Charities is there for the long run, helping individuals and families pull their lives back together. Sadly, many of our neighbors in the Wabash Valley have needs that existed before and remain after the devastation wrought by the housing crisis and the ongoing financial meltdown in our community. I have been privileged again this year to observe some of the work done by Catholic Charities agencies to help meet these needs.

Among my favorite memories is that of children who were welcomed and encouraged in a caring after school program at the Ryves Youth Center. The Ryves Youth Program is one of the 95 agencies that make up the network of member agencies partnering with us to provide nutrition assistance to more than 35,000 individuals who are food insecure in the greater Wabash Valley community. But that is just the start. We also help children with educational support, offering tutoring and mentoring connections as well as providing them the foundation needed to succeed academically. It’s not just about the achievement but overcoming the obstacles.

As we approach 2015, I continue to be inspired by the professional, high-quality service I see. Even more, I am in awe of the love of Jesus I see in those who provide help, along with the personal concern and compassion shown in Catholic Charities services provided. Pope Francis has claimed 2015 as the Year of Consecrated Life. These women and men bring a “spirit of faith and a quest for service” that inspires us to do all we can.

Our prayer is that Catholic Charities continues to bring love to those in need—both non-Catholics and Catholics alike—all made in the image and likeness of Christ.

John C. Etting
Agency Director

Mark Thiemann
Council President
Providing Help.

All information is for Fiscal Year 2014: July 1, 2013 – June 30, 2014.

**Bethany House Emergency Shelter**
Revenue for the program: $219,100
Expenses: $262,247

Shelter (51 adults and 18 children served) – temporary shelter for single women, married couples and families, case management, referrals, skills development

**Loaves and Fishes Soup Kitchen** (35,797 meals served) – meals served every day of the year and emergency food baskets available

**Deli Days** (12,533 people served) – baked goods and fresh produce distributed at its most nutritious state

**Clothes Closet** (12,540 family members served) – distribution of gently used clothing and small household items

**Christmas House and Household Exchange**
Revenue for the program: $23,476
Expenses: $29,546

**Christmas Store** (3,149 family members served from 723 families during the Christmas season, 915 family members served from 305 families during emergency situations)

Provides low-income families with a household item, personal hygiene products and clothing for each family member as well as a toy for each child. All items are new and provided at no financial cost.

**Household Exchange** (82 families served, 74 donor families)
Household items such as furniture and kitchen items are distributed to low-income families, victims of fires or home invasions and families transitioning from a shelter to a home or apartment. This program also benefits the environment by keeping useful items out of landfills.

**Terre Haute Catholic Charities Foodbank**
Revenue for the program: $617,014
Expenses: $589,778

(95 Foodbank Member agencies, 2,795,208 Pounds of Food Distributed, 2,911,405 Pounds of Food Collected from Donors)

As a certified affiliate of Feeding America, the Foodbank solicits, collects, sorts, safely warehouses and distributes 2.5 million meals each year to more than 32,000 individuals living in Clay, Greene, Knox, Parke, Sullivan, Vermillion and Vigo counties.

**Ryves Youth Center at Etling Hall**
Revenue for the program: $298,083
Expenses: $298,039
1,488 Youth Participated at Ryves

**Participation in Activities**

| Sports and physical activity | 11,812 |
| Scouting | 1,354 |
| Preschool | 2,073 |
| Kids Cafe® (meals served) | 14,835 |
| Tutoring | 15,959 |
| Champions Reading | 572 |
| BackPacks Distributed | 3,523 |

*1,488 children attended Ryves Youth Center. The numbers corresponding to each program represent the number of times these children participated in an activity.

The Youth Center is a safe haven for children, fostering a positive attitude of self-worth through programs that promote physical, educational and social development for children ages 5-17 in our communities.

The facility, which operates Monday through Friday afternoons, provides supervised recreation, tutoring, mentoring, counseling and evening meals for every child in attendance.
Creating Hope.

Special Events and Recognition

In all areas of our service, it is essential that each person is treated with respect and dignity. We are not here to judge our neighbors; we are here to provide help and create hope during a difficult time in life.

This past year, we celebrated our 39th year of existence here in the Wabash Valley with our Annual Benefit Dinner on September 4, 2013, held at Idle Creek Golf Course and Banquet Center. The event, with featured speakers — former Bethany House resident Diana Reedy and Amber Maness, recipient of the 2013 Catholic Charities St. Mary-of-the-Woods College Scholarship — raised approximately $40,500. The event also recognized and honored two individuals who have made significant contributions to the success of our programs and the clients we serve.

Individuals honored at the 2013 fundraising dinner: Sue Heck and Pam Grimes

These individuals are so important to the success of our agency, and we are grateful for their continued efforts.

Congratulations to Northwood Subdivision — 2013 winners of the Sock and Underwear Drive!

We thank these key volunteers for their numerous hours of service to Catholic Charities last year:

- Thomas Bruce
- Eric Tickle
- Troy Allen
- Jack Dispennett
- James Myers
- Janet Rose
- Janet Myers
- Dawn Miller
- Chris Miller
- Victor Sears
- Miranda Sears
- Sualaf Abas
- Mark French
- Tina French
- David Melvin
- Mary Ann Gilley
- Tiffany Gilley
- Eden Karen
- Grace Findley
- David Rardin
- Dacoda Hicks
- Sandy Cox
- Karen Goehl
- Don Drohr
- Rick Rogers
- Jeff Thomas
- Fred Erskine
- Peter
- Szadziewicz
- ISU Students
- Pam Grimes
- Elanco
- Guzman
- Container and Supply Corporation
- Teen Challenge
- Turning Point
- Club Soda
- Odyssey House
- ISU Women's Soccer Team
- Terre Haute South Vigo High School
- Key Club
- Mosaic

Terre Haute Catholic Charities

Foodbank Campaign is Publicly Launched

On November 19, 2013, Catholic Charities hosted Harvest of Hope to formally announce our $2.5 million campaign entitled “Closing the Meal Gap.”

The Most Reverend Joseph W. Tobin, C.S.s.R., featured guest speaker, spoke about “Freedom from Want,” the famous Norman Rockwell painting that depicts the stereotypical Thanksgiving meal being celebrated in what many would consider the classic American fashion. Rockwell’s inspiration came from President Franklin Delano Roosevelt’s famous January 1941 speech to Congress outlining his vision of the “Four Freedoms” — Freedom of Speech, Freedom of Religion, Freedom from Want and Freedom from Fear.

The mission of the Foodbank is to feed the hungry so our neighbors can realize President Roosevelt’s vision of a country free from want. The goal of our campaign is to continue to meet our mission by raising funds to create a new, larger Foodbank facility.

By the end of the fiscal year, 74.5% of our $2.5 million goal had been raised (which includes $1.5 million for the purchase and renovation of the building and $1 million to create an endowment to defray the increased cost of operation).

While we exceeded our own previous record by distributing the equivalent of 2.5 million meals last year, a gap still remains in the number of meals required to meet the nutritional needs of those who are hungry. Today, more than 13,000 children in our seven counties struggle with access to an adequate amount of safe, nutritious food. Almost 11,000 senior citizens have the same challenge. Collectively more than 1 in 6 people and 1 in 4 children are food insecure. “Closing the Meal Gap” will set us on the path to solve hunger and food insecurity in Wabash Valley, acting on the belief that freedom from want is possible if we simply meet the most basic of needs.

Other facts:

- 87% of the children participating at Ryves Youth Center feel the homework help has allowed them to understand their schoolwork better.
- 99% of the children attending Ryves Youth Center give it two thumbs up for believing the adults care about their feelings and what happens to them.
- 100% of the member agencies express satisfaction with the services they receive from the Foodbank.
- 77% of the children who participated in the Ryves Champions Reading Program during the 2013-14 school year showed improvement in their reading skills.
- 100% of the adult residents at Bethany House have made progress towards self-sufficiency.

In Memoriam

Jim Osburn

Jim Osburn was an intelligent, humble, good member of our community. He first came to Ryves Youth Center as a volunteer and quickly became a part of Ryves community.

It was a blessing to have Jim with his intelligence and experience at our youth center, which primarily serves inner-city children living in poverty. Jim became the “go to guy” for any of the hard problems; even our college volunteers came to Jim for help with math.

When we lost our administrative assistant, Jim saw the need and jumped at the opportunity to fill in, but still made “playing” with the children a priority by introducing amateur radio, teaching Morse code, helping with homework, and even playing chess with them. Jim made an impact on everyone at Ryves Youth Center.

Jim spent the last day on this earth at work, “playing with his kids.” Jim Osburn passed away in his sleep on November 26, 2013, with happiness and love in his heart. Jim will be missed by all of our staff, volunteers and children alike.
Agency Advisory Council Members

Mark Thiemann, President
Robert Rhodes, Vice President
Dan Weber, Treasurer
Sally Stewart, Secretary
Mary Lou Albert
Mary Chloupek
David Grimes
Julie Hart
Judge Christopher Newton

Jennifer Peters
Henry Smith
Robert Waelbroeck
Rev. Richard Ginther, Chairman of the Council
David Siler, Executive Director,
Secretariat for Archdiocesan Catholic Charities and Family Ministries
Agency Director – John C. Etling
jetling@catholiccharitiesterrehaute.org

Staff

Administrative Support
Patti Beddow
Julie Davis
Debbie Westcott
Stacy Basham

Development Director
Jennifer Buell
jbuell@catholiccharitiesterrehaute.org

Ryves Youth Center at Etling Hall
James Edwards, Program Director
jedwards@catholiccharitiesterrehaute.org

Allan Campbell
Pam Otte
Jim Pinkstaff
Polly Lyday
Carol Etling
Regina Dickens
Jim Osburn

Christmas Store
Dottye Crippen, Program Director
dcrippen@catholiccharitiesterrehaute.org
Jamie Judson

Foodbank
Tom Kuhl, Program Director
tkuhl@catholiccharitiesterrehaute.org
Rhonda Fulford
Kelli Marlowe
Lori McKinley
Esteban Rosales
Lisa Greven
Katherine Sue Hanna
Homer Beach
Dan Snider
Floyd Hamilton

Bethany House
Dottye Crippen, Program Director
dcrippen@catholiccharitiesterrehaute.org
Nadine Cunningham
Helen LaLoux
Brandy Thompson
Brenda Wilson
Beth Gaither
Danielle Elkins
Barbara Bendekovich
Debra Sexton

CatholicCharitiesTerreHaute.org
(812)232-1447
## Catholic Charities
### TERRE HAUTE
### Operating Funds Only
### Fiscal Year Ended 6/30/2014

### Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>United Way</td>
<td>159,913</td>
<td>13.85%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>2,434</td>
<td>0.21%</td>
</tr>
<tr>
<td>Bequests</td>
<td></td>
<td>0.00%</td>
</tr>
<tr>
<td>Government Grants</td>
<td>202,997</td>
<td>17.58%</td>
</tr>
<tr>
<td>Foundations</td>
<td>53,172</td>
<td>4.60%</td>
</tr>
<tr>
<td>Contributions</td>
<td>429,385</td>
<td>37.19%</td>
</tr>
<tr>
<td>Archdiocese</td>
<td>51,849</td>
<td>4.49%</td>
</tr>
<tr>
<td>Shared Maintenance</td>
<td>207,074</td>
<td>17.93%</td>
</tr>
<tr>
<td>Special Events</td>
<td>47,849</td>
<td>4.14%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>1,154,673</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>568,777</td>
<td>48.14%</td>
</tr>
<tr>
<td>Professional fees</td>
<td>12,143</td>
<td>1.03%</td>
</tr>
<tr>
<td>Taxes &amp; Benefits</td>
<td>175,225</td>
<td>14.83%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Specific Assistance</td>
<td>11,250</td>
<td>0.95%</td>
</tr>
<tr>
<td>Occupancy</td>
<td>163,751</td>
<td>13.86%</td>
</tr>
<tr>
<td>Supplies</td>
<td>163,270</td>
<td>13.82%</td>
</tr>
<tr>
<td>Bldg &amp; Maintenance</td>
<td>44,764</td>
<td>3.79%</td>
</tr>
<tr>
<td>Depreciation</td>
<td>42,424</td>
<td>3.59%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>1,181,604</td>
<td></td>
</tr>
<tr>
<td>Net Profit</td>
<td>-26,931</td>
<td></td>
</tr>
</tbody>
</table>

The financial data presented here is unaudited. A copy of the 2014 Audited Financial Statement for the Chancery and Certain Entities for the Archdiocese of Indianapolis is available at www.archindy.org/finance/archdiocese.html
From the Executive Director

You may not have noticed the subtle new addition to our Catholic Charities tagline, “Serving All.” For many years now we have simply stated that the purpose of the work that we do is to “Provide Help and Create Hope.” This mission remains the same as does the fact that this help and hope is offered to anyone, regardless of race, creed, color, or any other distinction except to be a person in need.

However, the most common misconception about Catholic Charities continues to be that you have to be Catholic to receive our services. This has never been the case and never will be! Sometimes we even say in jest, “we serve everyone... EVEN Catholics.”

We serve everyone because WE are Catholic, not because our clients are or are not. Our faith compels us, as Jesus taught us, to regard every human being as a child made in the image and likeness of God and is therefore entitled to our care and concern. The very first tenant of Catholic Social Teaching is the recognition of the inherent dignity of the human person. It is the high regard for all of human life that drives us to seek out the lost and forgotten.

The fact is that most of the time we have no idea about the faith tradition of those we serve. We simply act in such a way that we hope and pray they will have an experience - an encounter - with the Living God, through our staff and volunteers.


Peace,

David Siler
Executive Director, Secretariat for Archdiocesan Catholic Charities and Family Ministries

All of our agency’s services are offered free of charge, with the exception of member food pantries paying a nominal $0.19 per pound of food (excluding USDA Commodities and perishable food items) to the Foodbank for shared costs for warehousing, transportation, insurance and safe storage.

Catholic Charities