Financials

Catholic Charities

TERRE HAUTE

Operating Funds Only

Fiscal Year Ended 6/30/2017

Revenues

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>1,426,927</td>
<td>100.00%</td>
</tr>
<tr>
<td>Foundations</td>
<td>157,239</td>
<td>11.02%</td>
</tr>
<tr>
<td>Government Grants</td>
<td>247,855</td>
<td>17.37%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>17,499</td>
<td>1.23%</td>
</tr>
<tr>
<td>Rental Income</td>
<td>8,400</td>
<td>0.59%</td>
</tr>
<tr>
<td>Special Events</td>
<td>95,110</td>
<td>6.67%</td>
</tr>
<tr>
<td>United Way</td>
<td>128,578</td>
<td>9.01%</td>
</tr>
<tr>
<td>Contributions</td>
<td>560,513</td>
<td>39.28%</td>
</tr>
<tr>
<td>Archdiocese</td>
<td>51,849</td>
<td>3.63%</td>
</tr>
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</table>

Expenses

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<thead>
<tr>
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<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expense</td>
<td>1,403,988</td>
<td>100.00%</td>
</tr>
<tr>
<td>Supplies</td>
<td>130,961</td>
<td>9.33%</td>
</tr>
<tr>
<td>Marketing &amp; Communications</td>
<td>85,771</td>
<td>6.11%</td>
</tr>
<tr>
<td>Building &amp; Maintenance</td>
<td>84,938</td>
<td>6.05%</td>
</tr>
<tr>
<td>Occupancy</td>
<td>133,617</td>
<td>9.52%</td>
</tr>
<tr>
<td>Professional Development</td>
<td>12,607</td>
<td>0.90%</td>
</tr>
<tr>
<td>Depreciation</td>
<td>81,231</td>
<td>5.79%</td>
</tr>
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</table>

Net Profit 22,939

From the Executive Director

Dear Friends of Catholic Charities,

I hope you take a few moments and page through this annual report and find real life friends and neighbors who would like to thank you personally. You’ll discover the beautiful faces of great people who are genuinely grateful that you were there for them. In so grateful, in fact, that they agreed to show their stories. Like me, you no doubt know just how important you are to Catholic Charities.

We were there for thousands of people in our archdiocese this past year because you were there!

Our not so exact work done in handing breaks are only to see children. Instead, we provide shelter and warmth for the homeless, encouragement for those with disabilities and provide safe and learning environments for youth. Additionally, we provide food, clothing and services to people right here within our own archdiocesan neighborhood.

How wonderful a gift to know that Christ can be found, not in the extraordinary, but in the everyday faces of our brothers and sisters! He’s right here with you, among you, and in you too!

I add my personal sentiments of gratitude for your support and participation in the beautiful ministry of Catholic Charities.

May God bless you abundantly for your goodness!

In the spirit of charity,

David J. Bethuram, MA., M.Min., CFLE

Executive Director of Secretariat for Catholic Charities

Archdiocese of Indianapolis

From the Agency Director

Dear Friends,

For several years now, the Wabash Valley community has shown a light on the value legacy has in our lives and the impact it has on so all of us. I mention this in the same story to share with you those who come before it left us such a lasting impression which has become a shining beacon for so many years. My inspiration is personal and much like many of yours, the stories we have heard and share in our faith and how it’s that are woven into our minds – what help make us smarter and move us forward. These are things that help mold more who are that promote our community together and help make us into the people we are today.

In 2016, the Wabash Valley community has shown a light on the value legacy has in our lives and the impact it has on so all of us. Our programs provided basic needs such as food for almost 5 million pounds or the equivalent of 2.5 million meals serving more than 30,000 people. Our clothes closet served more than 67,000 individuals with more than 75,000 items. The Bethany House provided more than 4,210 overnight lodging units to 63 individuals and provided them with a safe place until they could find more permanent, stable housing. For children and youth, Youth, Bethany Center has served as a safe place of refuge, recreation, realization and reconciliation. Nearly 1,300 unique children annually are invited to take part in programs designed to expand their minds and serve as an alternative to life on the street.

Our programs provided basic needs such as food for almost 5 million pounds or the equivalent of 2.5 million meals serving more than 32,000 people. Our clothes closet served more than 6,700 individuals with more than 73,000 items. The Bethany House provided more than 4,210 overnight lodging units to 63 individuals and provided them with a safe place until they could find more permanent, stable housing. For children and youth, Youth, Bethany Center has served as a safe place of refuge, recreation, realization and reconciliation. Nearly 1,300 unique children annually are invited to take part in programs designed to expand their minds and serve as an alternative to life on the street.

Visit our website at www.archindy.org/finance/archdiocese.html to view the entire report.

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John C. Etling

Agency Director

2017 Annual Report: Fiscal Year July 1, 2016- June 30, 2017

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Agency Director
Foodbank solicits, collects, sorts, safely warehouses

As a certified affiliate for Feeding America, the Foodbank for

Collected from Donors)

Expenses: $723,585
Revenue for the program: $741,470

Foodbank

are new and provided at no financial cost to these

180 families served during emergency situations)

Christmas Store

Expenses: $48,584
Revenue for the program: $292,026

— provides low-income families with household

6,754 people served) – distribution

Deli Days

(2,305 people served) - baked goods and

(37,363 meals

emergency food baskets available

skills development

and safe storage.

The facility, which operates Monday through

4,343

Scouting .......................... 1,105

Preschool ......................... 2,004

Tutoring ........................... 13,197

 Champions Feeding .................. 2,016

Essex County Meals .................. 2,648

“Life skills should have fresh food. The

Ryves Youth Center is a safe haven for children,

Ryves Youth Center at Elling Hall

- provides job training for adult learners willing to

Volunteer roles

by our neighbors; we are here to provide help

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to judge our neighbors, we are here to provide help

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