

## Catholic Charities in the Archdiocese of Indianapolis Fiscal Year 2015 Report of Services

Clients Served (duplicated)				
Children/Adolescents (Under 18)	64,171			
Adults (18 to 64)	81,792			
Seniors (65+)	12,222			
Total	158,185			

By Service	
Counseling & Mental Health Services	3,020
Pregnancy Services	329
Adoption Services	959
Refugee Services	1,431
Immigration Legal Services	1,164
Education & Enrichment Services	6,691
Community Services	801
Asset Development Services	8
Employment Services	415
Health-Related Services	3,968
Services to At-Risk Populations	497
Soup Kitchens	0
Congregate Dining	13,267
Food Banks/Pantries	72,074
Other Food Services	568
Permanent Housing Services	16
Shelter Services & Transitional Housing	1,421
Prescription Assistance	1,311
Clothing Assistance	23,292
Finance (not rent, mortgage, etc.)	2,412
Utilities Assistance	2,119
Transportation	1,220
Additional Other Basic Needs	1,887
Disaster Services	435
Foster Care Services	11
Other Clients Not Included Above	18,869

	Paid Staff							
Total	Full Time/Part Time	Men/ Women	American Indian/Alaska Native	Asian, Native Hawaiian, or Pacific Islander	Black or African American	Hispanic or Latino	White	Other/ Disabled Persons
214	141/73	66/148	0	11	24	4	166	16/2
Volunteer Staff								
2084	N/A	810/1274		73	82	80	1514	335/0
Board Members								
10	N/A	6/4	0				10	0/0

Unduplicated Clients				
Children /Adolescents (Under 18)	31,903			
Adults (18 to 64)	47,448			
Seniors (65+)	8,451			
Total Unduplicated Clients	87,802			

Financials		
**These operating funds are for Fiscal Year 2015: July 1, 2014 to June 30, 2015.		
Revenue	11,931,399	
Expense	12,349,171	

## Revenues

## Federated Other Campaigns 0% Program Services 8% 24% Fundraising 4% Archdiocese 7% Gov. Revenue 31% Other Contributions 26%

## **Expense**



