



Summary of Financial Status

This summary of the financial status of the Archdiocese of Indianapolis reflects activities of the chancery of the archdiocese and certain affiliated agencies with direct accountability to the Most Reverend Daniel M. Buechlein, O. S. B., Archbishop of Indianapolis. The information presented has been derived from the audited financial statements and does not

include the activities of parishes, missions and schools of the archdiocese. All significant transactions among entities detailed in this summary have been eliminated. The complete audited financial statements are available for public inspection at www.archindy.org/financial/archdiocese.html.

Chancery and Certain Entities of the Archdiocese of Indianapolis Combined Statements of Financial Position as of June 30, 2008 and 2007

ASSETS	2008	2007
Cash and cash equivalents	\$42,779,420	\$26,922,029
Investments	154,956,031	164,442,887
Receivables:		
Contributions, net	47,526,040	42,333,342
Deposit and loan fund, net	23,083,717	21,398,722
Amounts due from parishes and other archdiocesan entities, net	4,344,164	4,079,590
Accrued interest income	307,731	363,886
Other, net	3,349,536	2,745,341
Total receivables, net	78,611,188	70,920,881
Other assets	1,315,358	1,268,866
Burial spaces and other inventories	2,923,087	2,992,328
Land, buildings and equipment, net	15,320,669	15,102,222
TOTAL ASSETS	\$295,905,753	\$281,649,213
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable and accrued expenses	\$5,958,629	\$5,594,354
Capital campaign due to parishes	32,693,477	24,061,574
Bonds payable	49,919,113	50,993,530
Reserves for self-insurance	1,322,000	2,519,000
Other liabilities	4,705,614	3,484,702
Deposit and loan fund payable	49,164,392	41,059,269
Total liabilities	143,763,225	127,712,429
Net assets:		
Unrestricted	100,195,839	103,698,830
Temporarily restricted	32,009,146	30,727,322
Permanently restricted	19,937,543	19,510,632
Total net assets	152,142,528	153,936,784
TOTAL LIABILITIES AND NET ASSETS	\$295,905,753	\$281,649,213

Chancery and Certain Entities of the Archdiocese of Indianapolis Combined Statements of Activities for the years ended June 30, 2008 and 2007

	2008	2007
SUPPORT AND REVENUES		
Assessments	\$9,865,590	\$8,959,190
Service fees	22,172,903	21,516,600
Capital campaigns and contributions	19,619,309	25,002,314
United Catholic Appeal	3,841,506	5,762,963
Sales of goods and services	4,441,123	4,478,507
Program service fees and other	5,240,221	5,593,319
Other public support	5,182,028	3,939,406
Interest income and investment return	(9,338,392)	27,633,640
Total support and revenues	61,024,288	102,885,939
EXPENSES		
Salaries and wages	12,996,568	14,089,029
Employee benefits and taxes	3,878,788	3,709,141
Health care costs	11,245,054	13,783,734
Retirement plan contributions	1,937,229	4,344,119
Cost of equipment and supplies sold	1,644,688	2,020,638
Administrative and supplies	1,925,505	2,190,604
Property insurance	1,665,976	3,132,579
Depreciation	1,069,734	1,204,443
Repairs and maintenance	1,008,122	854,324
Occupancy costs	1,197,039	1,222,906
Interest	6,396,705	5,816,168
Bad debts	4,164,292	5,344,281
Professional services	4,992,793	5,918,960
Specific assistance	927,995	572,763
Contributions	4,611,743	4,563,636
Capital campaign funds donated to parishes and others	812,091	433,233
Other	2,344,222	2,255,782
Total expenses	62,818,544	71,456,340
CHANGE IN NET ASSETS	(1,794,256)	31,429,599
NET ASSETS: Beginning of year	153,936,784	122,507,185
NET ASSETS: End of year	\$152,142,528	\$153,936,784

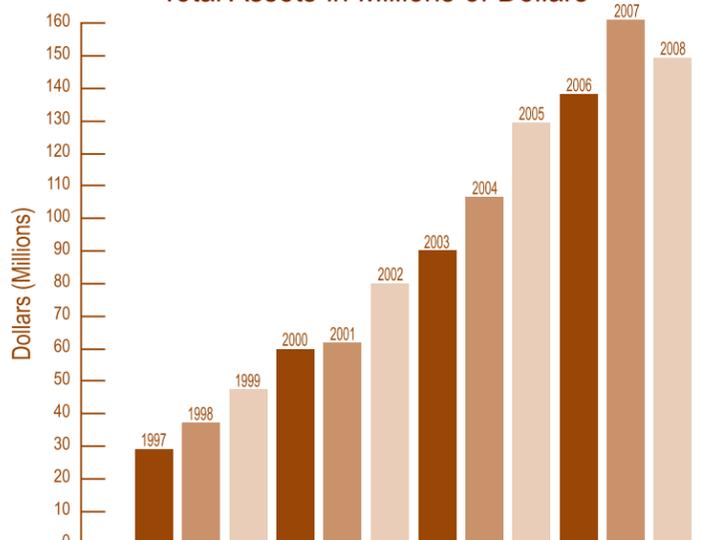


Catholic Community Foundation, Inc.

The Catholic Community Foundation is a separate, not-for-profit corporation established by the Archdiocese of Indianapolis to professionally invest and administer numerous individual endowment funds for the benefit of parishes,

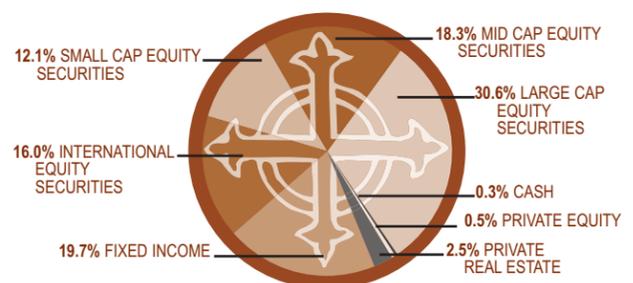
schools, agencies, and other institutions affiliated with the archdiocese. As of June 30, 2008, the Catholic Community Foundation comprised 356 separate endowment accounts and 106 charitable gift annuities worth \$149.7 million.

Total Assets in Millions of Dollars



Asset Allocations as of June 30, 2008

Cash and Investments = \$149,710,382



Fund Performance

COMPOSITE	-7.9%
EQUITY	-13.4%
FIXED	8.0%



Combined Statement of Activities by Secretariat, Vicariate and other operating groups

	SUPPORT AND REVENUES	EXPENSES	CHANGE IN NET ASSETS
Chancery	\$14,587,721	\$3,774,454	\$10,813,267
Clergy and Parish Life Coordinators	4,339,207	4,247,307	91,900
Spiritual Life and Worship	815,385	977,051	(161,666)
Catholic Education and Faith Formation	9,188,487	10,609,243	(1,420,756)
Lay Ministry and Pastoral Services	233,079	354,212	(121,133)
Catholic Charities and Family Ministries	9,839,975	8,980,402	859,573
Communications	1,928,322	2,126,394	(198,072)
Finance and Administrative Services	2,484,921	3,698,439	(1,213,518)
Stewardship and Development	2,497,422	1,942,024	555,398
Vicariate Judicial	266,915	369,473	(102,558)
Parish Shared Services and Support	27,686,159	23,280,996	4,405,163
Catholic Community Foundation and ADLF	(591,920)	14,187,801	(14,779,721)
Legacy for Our Mission Capital and Endowment Campaign	4,103,865	4,741,993	(638,128)
Eliminations	(16,355,250)	(16,471,245)	115,995
Combined Total June 30, 2007	\$61,024,288	\$62,818,544	\$(1,794,256)

Breakdown of Change in Net Asset Results for the year ended June 30, 2008 (in thousands)

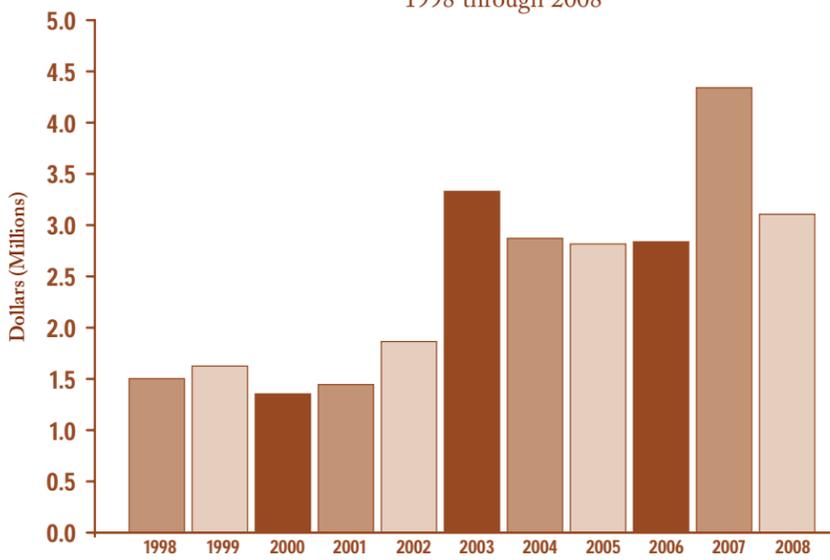
Actual	
Combined operations	\$ (77)
Parish Shared Services and Support	4,405
Catholic Community Foundation, ADLF, Investing and Debt Activities	(14,780)
Capital, Grant and Endowment Activities	4,702
Other reconciling items and eliminations	<u>3,956</u>
Combined Change in Net Assets	\$ (1,794)

Archdiocese of Indianapolis Values

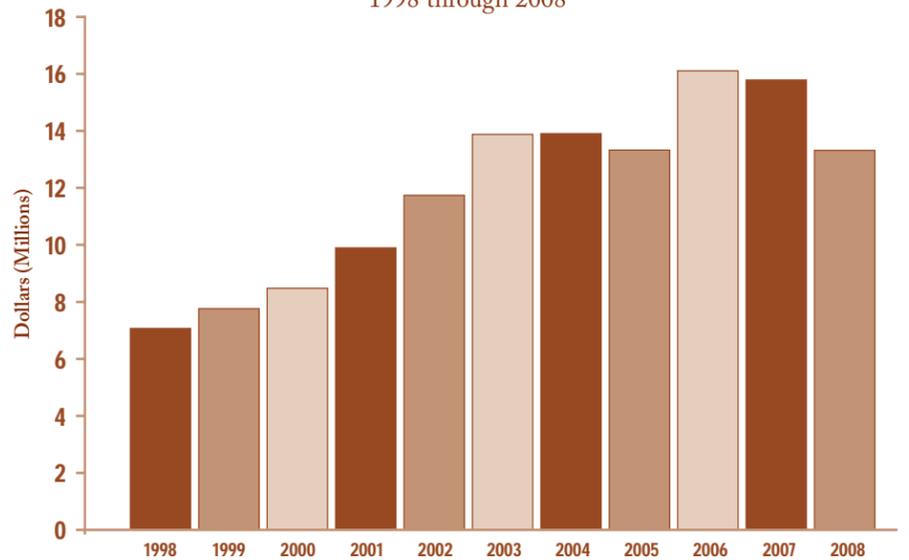
- † Prayer and spiritual growth
- † Lifelong learning and sharing our faith
- † Parish and family, the individual and community
- † Compassion and respect for human life and all creation
- † Justice and consistent moral standards
- † Proactive leadership and shared responsibility
- † Vital presence in urban, suburban, and rural neighborhoods
- † Stewardship



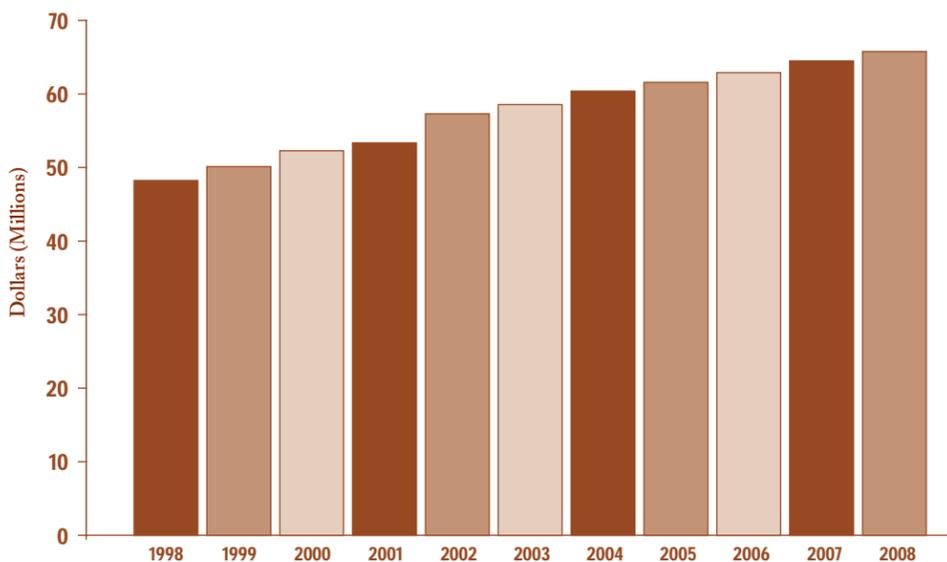
Property Insurance Expense 1998 through 2008



Clergy and Lay Health Care Expense 1998 through 2008

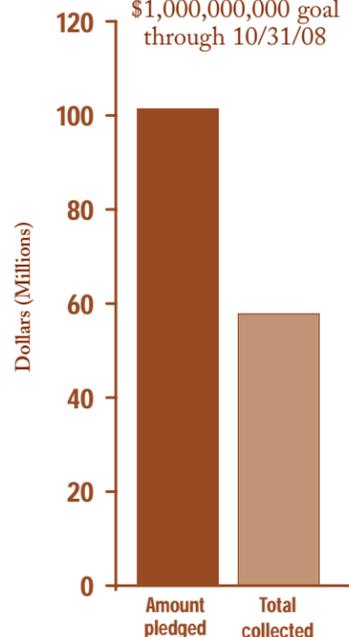


Parish Sunday and Holy Day Collections 1998 through 2008



Legacy for Our Mission Capital and Endowment Campaign

\$1,000,000,000 goal through 10/31/08



2007 Called to Serve/ United Catholic Appeal through 10/31/08

