

Catholic Charities

2014 Annual Report: Fiscal Year July 1, 2013 – June 30, 2014

From the Agency Director

Dear Friends,

As we end our fiscal year 2014 and look back on the previous twelve months, I am constantly awed by the efforts and results of our staff, volunteers and partners.

For two consecutive years, the Foodbank has distributed nearly 3 million pounds of food. The Ryves Youth Center has continued to serve more than 1,400 children with educational, recreational and nutritional programming. The Bethany House has served more than 2,500 individuals with food, clothing and shelter assistance, and the Christmas Store has helped with Christmas presents (basic needs items) to more than 723 families during the holiday season.

Perhaps the most significant milestone we reached this year was towards our goal for the “Closing the Meal Gap” capital campaign. While we still have a lot yet to achieve, we have been able to raise 75% towards our goal of \$2.5 million. I think it is no longer a question of *if* but *when*, and it comes at a time when our neighbors need us the more than ever before. The ability to distribute more nutritional food items throughout our service area is one of our initiatives. Without the ability to receive nutritious food, the most vulnerable of our neighbors cannot live healthy, productive lifestyles and meet the demands of everyday life.

It is always an eye-opening experience when people visit some of our families in struggling neighborhoods and emergency shelters. They have the opportunity to observe the extraordinary generosity of neighbors from near and far as they provide food, clothes, cleaning supplies and, above all, encouragement and solidarity.

I have had the blessing to personally witness the good Catholic Charities does and how it helps rebuild lives. Catholic Charities, in close partnership with our parishes and community partners provides help in a way that creates hope—as it does day-in and day-out—during difficult times and during sudden crises or disaster.

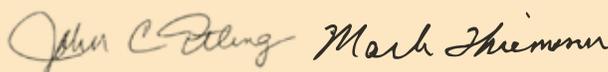
“If you judge people you have no time to love them.”
Mother Theresa

Equally important, Catholic Charities is there for the long run, helping individuals and families pull their lives back together. Sadly, many of our neighbors in the Wabash Valley have needs that existed before and remain after the devastation wrought by the housing crisis and the ongoing financial meltdown in our community. I have been privileged again this year to observe some of the work done by Catholic Charities agencies to help meet these needs.

Among my favorite memories is that of children who were welcomed and encouraged in a caring after school program at the Ryves Youth Center. The Ryves Youth Program is one of the 95 agencies that make up the network of member agencies partnering with us to provide nutrition assistance to more than 35,000 individuals who are food insecure in the greater Wabash Valley community. But that is just the start. We also help children with educational support, offering tutoring and mentoring connections as well as providing them the foundation needed to succeed academically. It's not just about the achievement but overcoming the obstacles.

As we approach 2015, I continue to be inspired by the professional, high-quality service I see. Even more, I am in awe of the love of Jesus I see in those who provide help, along with the personal concern and compassion shown in Catholic Charities services provided. Pope Francis has claimed 2015 as the Year of Consecrated Life. These women and men bring a “spirit of faith and a quest for service” that inspires us to do all we can.

Our prayer is that Catholic Charities continues to bring love to those in need—both non-Catholics and Catholics alike—all made in the image and likeness of Christ.



John C. Etling
Agency Director

Mark Thiemann
Council President

Providing Help.

All information is for Fiscal Year 2014:
July 1, 2013 – June 30, 2014.

Bethany House Emergency Shelter

Revenue for the program: \$219,100
Expenses: \$262,247

Shelter (51 adults and 18 children served) – temporary shelter for single women, married couples and families, case management, referrals, skills development

Loaves and Fishes Soup Kitchen (35,797 meals served) – meals served every day of the year and emergency food baskets available

Deli Days (12,533 people served) – baked goods and fresh produce distributed at its most nutritious state

Clothes Closet (12,540 family members served) – distribution of gently used clothing and small household items

Christmas House and Household Exchange

Revenue for the program: \$23,476
Expenses: \$29,546

Christmas Store (3,149 family members served from 723 families during the Christmas season, 915

family members served from 305 families during emergency situations)

Provides low-income families with a household item, personal hygiene products and clothing for each family member as well as a toy for each child. All items are new and provided at no financial cost.

Household Exchange (82 families served, 74 donor families)

Household items such as furniture and kitchen items are distributed to low-income families, victims of fires or home invasions and families transitioning from a shelter to a home or apartment. This program also benefits the environment by keeping useful items out of landfills.

Terre Haute Catholic Charities Foodbank

Revenue for the program: \$617,014
Expenses: \$589,778

(95 Foodbank Member agencies, 2,795,208 Pounds of Food Distributed, 2,911,405 Pounds of Food Collected from Donors)

As a certified affiliate of Feeding America, the Foodbank solicits, collects, sorts, safely warehouses and distributes 2.5 million meals each year to more than 32,000 individuals living in Clay, Greene, Knox, Parke, Sullivan, Vermillion and Vigo counties.

Ryves Youth Center at Etling Hall

Revenue for the program: \$298,083
Expenses: \$298,039
1,488 Youth Participated at Ryves

Participation in Activities*

Sports and physical activity	11,812
Scouting	1,354
Preschool	2,073
Kids Cafe® (meals served)	14,835
Tutoring	15,959
Champions Reading	572
BackPacks Distributed	3,523

*1,488 children attended Ryves Youth Center. The numbers corresponding to each program represent the number of times these children participated in an activity.

The Youth Center is a safe haven for children, fostering a positive attitude of self-worth through programs that promote physical, educational and social development for children ages 5-17 in our communities.

The facility, which operates Monday through Friday afternoons, provides supervised recreation, tutoring, mentoring, counseling and evening meals for every child in attendance.



Creating Hope.

Special Events and Recognition

In all areas of our service, it is essential that each person is treated with respect and dignity. We are not here to judge our neighbors; we are here to provide help and create hope during a difficult time in life.

This past year, we celebrated our 39th year of existence here in the Wabash Valley with our Annual Benefit Dinner on September 4, 2013, held at Idle Creek Golf Course and Banquet Center. The event, with featured speakers – former Bethany House resident Diana Reedy and Amber Maness, recipient of the 2013 Catholic Charities St. Mary-of-the-Woods College Scholarship – raised approximately \$40,500. The event also recognized and honored two individuals who have made significant contributions to the success of our programs and the clients we serve.

Individuals honored at the 2013 fundraising dinner: Sue Heck and Pam Grimes

These individuals are so important to the success of our agency, and we are grateful for their continued efforts.

Congratulations to Northwood Subdivision – 2013 winners of the Sock and Underwear Drive!

We thank these key volunteers for their numerous hours of service to Catholic Charities last year:

Thomas Bruce	Don Drohr
Eric Tickle	Rick Rogers
Troy Allen	Jeff Thomas
Jack Dispennett	Fred Erskine
James Myers	Peter Szadziewiez
Janet Rose	ISU Students
Janet Myers	Pam Grimes
Dawn Miller	Elanco
Chris Miller	Elanco
Victor Sears	Gurman Container and Supply Corporation
Miranda Sears	Teen Challenge
Soulaf Abas	Turning Point
Mark French	Club Soda
Tina French	Club Soda
David Melvin	Club Soda
Mary Ann Gilley	Odyssey House
Tiffany Gilley	ISU Women's Soccer Team
Eden Karen	Terre Haute South Vigo High School Key Club
Grace Findley	Terre Haute South Vigo High School Key Club
David Rardin	Terre Haute South Vigo High School Key Club
Dacoda Hicks	Terre Haute South Vigo High School Key Club
Sandy Cox	Mosaic
Karen Goehl	Mosaic

Terre Haute Catholic Charities Foodbank Campaign is Publicly Launched

On November 19, 2013, Catholic Charities hosted Harvest of Hope to formally announce our \$2.5 million campaign entitled "Closing the Meal Gap."

The Most Reverend Joseph W. Tobin, C.S.S.R., featured guest speaker, spoke about "Freedom from Want," the famous Norman Rockwell painting that depicts the stereotypical Thanksgiving meal being celebrated in what many would consider the classic American fashion. Rockwell's inspiration came from President Franklin Delano Roosevelt's famous January 1941 speech to Congress outlining his vision of the "Four Freedoms" – Freedom of Speech, Freedom of Religion, Freedom from Want and Freedom from Fear.

The mission of the Foodbank is to feed the hungry so our neighbors can realize President Roosevelt's vision of a country free from want. The goal of our campaign is to continue to meet our mission by raising funds to create of a new, larger Foodbank facility.

By the end of the fiscal year, 74.5% of our \$2.5 million goal had been raised (which includes \$1.5 million for the purchase and renovation of the building and \$1 million to create an endowment to defray the increased cost of operation).

While we exceeded our own previous record by distributing the equivalent of 2.5 million meals last year, a gap still remains in the number of meals

required to meet the nutritional needs of those who are hungry. Today, more than 13,000 children in our seven counties struggle with access to an adequate amount of safe, nutritious food. Almost 11,000 senior citizens have the same challenge. Collectively more than 1 in 6 people and 1 in 4 children are food insecure. "Closing the Meal Gap" will set us on the path to solve hunger and food insecurity in Wabash Valley, acting on the belief that freedom from want is possible if we simply meet the most basic of needs.

Other facts:

87% of the children participating at Ryves Youth Center feel the homework help has allowed them to understand their schoolwork better.

99% of the children attending Ryves Youth Center give it two thumbs up for believing the adults care about their feelings and what happens to them.

100% of the member agencies express satisfaction with the services they receive from the Foodbank.

77% of the children who participated in the Ryves Champions Reading Program during the 2013-14 school year showed improvement in their reading skills.

100% of the adult residents at Bethany House have made progress towards self-sufficiency.

In Memoriam Jim Osburn

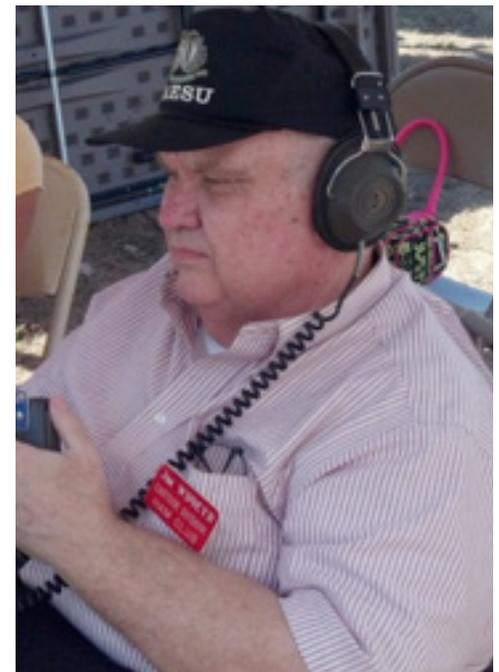
Jim Osburn was an intelligent, humble, good member of our community. He first came to Ryves Youth Center as a volunteer and quickly became a part of Ryves community.

It was a blessing to have Jim with his intelligence and experience at our youth center, which primarily serves inner-city children living in poverty. Jim became the "go to guy" for any of the hard problems; even our college volunteers came to Jim for help with their math.

When we lost our administrative assistant, Jim saw the need and jumped at the opportunity to fill in, but still made "playing" with the children a priority by introducing amateur radio, teaching Morse code, helping with homework, and even playing chess with them. Jim made an impact on everyone at Ryves Youth Center.

Jim spent the last day on this earth at work, "playing with his kids." Jim Osburn passed away in his sleep on

November 26, 2013, with happiness and love in his heart. Jim will be missed by all of our staff, volunteers and children alike.





Agency Advisory Council Members

Mark Thiemann, President
 Robert Rhodes, Vice President
 Dan Weber, Treasurer
 Sally Stewart, Secretary
 Mary Lou Albert
 Mary Chloupek
 David Grimes
 Julie Hart
 Judge Christopher Newton

Jennifer Peters
 Henry Smith
 Robert Waelbroeck
 Rev. Richard Ginther, Chairman of the Council
 David Siler, Executive Director,
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 Agency Director – John C. Etling
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Staff

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Patti Beddow
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 Debbie Westcott
 Stacy Basham

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Ryves Youth Center at Etling Hall

James Edwards, Program Director
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Allan Campbell
 Pam Otte
 Jim Pinkstaff
 Polly Lyday
 Carol Etling
 Regina Dickens
 Jim Osburn

Christmas Store

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 Jamie Judson

Foodbank

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 Kelli Marlowe
 Lori McKinley
 Esteban Rosales
 Lisa Greven
 Katherine Sue Hanna
 Homer Beach
 Dan Snider
 Floyd Hamilton

Bethany House

Dottie Crippen, Program Director
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 Nadine Cunningham
 Helen LaLoux
 Brandy Thompson
 Brenda Wilson
 Beth Gaither
 Danielle Elkins
 Barbara Bendekovich
 Debra Sexton

Catholic Charities

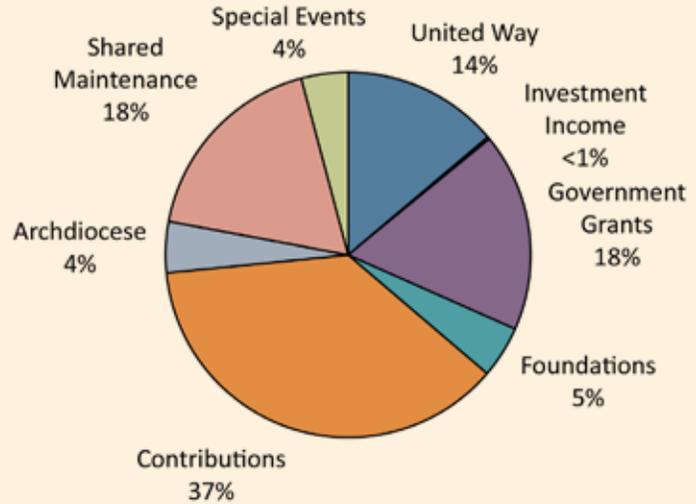
TERRE HAUTE

Operating Funds Only

Fiscal Year Ended 6/30/2014

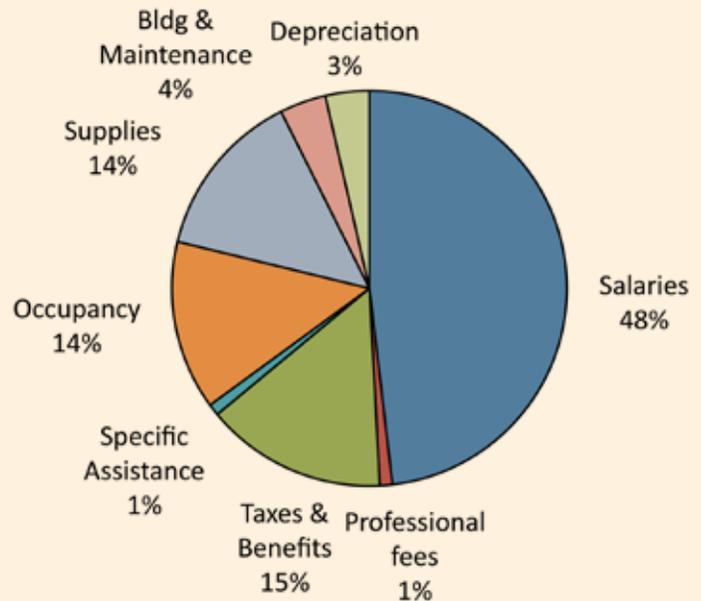
Revenues

United Way	15,993	13.85%
Investment Income	2,434	0.21%
Bequests		0.00%
Government Grants	202,997	17.58%
Foundations	53,172	4.60%
Contributions	429,385	37.19%
Archdiocese	51,849	4.49%
Shared Maintenance	207,074	17.93%
Special Events	47,849	4.14%
Total Revenue	1,154,673	100.00%



Expenses

Salaries	568,777	48.14%
Professional fees	12,143	1.03%
Taxes & Benefits	175,225	14.83%
Other	0	0.00%
Specific Assistance	11,250	0.95%
Occupancy	163,751	13.86%
Supplies	163,270	13.82%
Bldg & Maintenance	44,764	3.79%
Depreciation	42,424	3.59%
Total Expense	1,181,604	
Net Profit	-26,931	



The financial data presented here is unaudited. A copy of the 2014 Audited Financial Statement for the Chancery and Certain Entities for the Archdiocese of Indianapolis is available at www.archindy.org/finance/archdiocese.html

Financials

From the Executive Director

You may not have noticed the subtle new addition to our Catholic Charities tagline, “*Serving All.*” For many years now we have simply stated that the purpose of the work that we do is to “*Provide Help and Create Hope.*” This mission remains the same as does the fact that this help and hope is offered to anyone, regardless of race, creed, color, or any other distinction except to be a person in need.

However, the most common misconception about Catholic Charities continues to be that you have to be Catholic to receive our services. This has never been the case and never will be! Sometimes we even say in jest, “*we serve everyone... EVEN Catholics.*”

We serve everyone because WE are Catholic, not because our clients are or are not. Our faith compels us, as Jesus taught us, to regard every human being as a child made in the image and likeness of God and is therefore entitled to our care and concern. The very first tenant of Catholic Social Teaching is the recognition of the inherent dignity of the human person. It is the high regard for all of human life that drives us to seek out the lost and forgotten.

The fact is that most of the time we have no idea about the faith tradition of those we serve. We simply act in such a way that we hope and pray they will have an experience - an encounter - with the Living God, through our staff and volunteers.

Catholic Charities - Providing Help. Creating Hope. Serving All.

Peace,



David Siler

Executive Director, Secretariat for Archdiocesan Catholic Charities and Family Ministries



All of our agency's services are offered free of charge, with the exception of member food pantries paying a nominal \$0.19 per pound of food (excluding USDA Commodities and perishable food items) to the Foodbank for shared costs for warehousing, transportation, insurance and safe storage.